

**SCHEME WITH OUTLAY OF LESS THAN 500 CRORES****9. PM-SVANIDHI (CS)**

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2025-26</b>			<b>OUTCOMES 2025-26</b>		
<b>2025-26</b>	<b>Output</b>	<b>Indicators</b>	<b>Target 2025-26</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Target 2025-26</b>
373	1. Working capital loan facilitated for street vendors (SVs)	1.1. Number of loan applications received (lakh)		1. Formalize Street vendors into urban economy	1.1. %age of loans disbursed (out of sanctioned)	
		1.2. Number of loans sanctioned (lakh)			1.2. Total amount of loans disbursed in FY 2025-26 (in Rs. Cr.)	
	2. Repayment of loans by street vendors	2.1. %age of loans having regular repayments (out of total loans disbursed) in the FY		2. Continuity to access working capital for street vendors	2.1. %age of street vendors receiving enhanced loans (out of total loans disbursed)	
		2.2. Number of SV given LoR (Letter of recommendation) issued by ULBs			2.2. Percentage of LoR facilitated (No. of LoR issued viz a viz No. of LoR applied)	
	3. Promotion of digital payments among street vendors	3.1. Number of street vendors on boarded to digital payments platforms in the FY (lakh)		3. Boost in digital transactions among street vendors	3.1. No. of digitally active vendors (lakh)	
					3.2. Average number of digital transactions per street vendor per month in the FY	
	4. Coverage of Street Vendors' family under SVANidhi se Samriddhi program	4.1. Number of Street Vendors surveyed covered under socio economic profiling (lakh) out of total SV loans disbursed		4. Social security extended to street vendor families	4.1. No. of Street Vendor's families receiving benefits (in lakh)	
		4.2. No. of scheme applications made under SVANidhi se Samriddhi program				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOMES 2025-26		
2025-26	Output	Indicators	Target 2025-26	Outcome	Indicators	Target 2025-26
		4.3. No. of scheme sanctions out of total scheme applications under SVANidhi se Samriddhi program				
		4.4. No. of SVANidhi beneficiaries enrolled under Shram Yogi Mandhan Yojana				
		4.5. No. of SVANidhi beneficiaries enrolled under Suraksha Bima Yojana scheme				
		4.6. No. of SVANidhi Beneficiaries enrolled under Pradhan Mantri Jivan Jyoti Bima Yojana (PMJJBY) Scheme				

**NOTE:** Lending period under PM SVANidhi scheme is till December, 2024 only. Rest of the components under the scheme viz. loan repayment, promotion of digital payments among street vendors, Coverage of Street Vendors' family under SVANidhi se Samriddhi program will continue till March, 2028.

The process for further extension of the lending period by 5 years beyond 31<sup>st</sup> December 2024 till March, 2029 is under process. Thus, as of now, lending components have been added in anticipation of extension.

## 10. CITIIS 2.0

Financial Outlay (₹ in crore)	Outputs 2025-26			Outcomes 2025-26		
	Output	Indicator (s)	Target 2025-26	Outcome	Indicator (s)	Target 2025-26
250	1. Implementation of Integrated Waste Management projects	1.1 Percentage of projects completing the maturation and initiation of the implementation phase of the program	100%	1. Promoting Circular Economy with a focus on Integrated Waste Management	1.1 Number of cities selected promoting circular economy with a focus on integrated waste management	18
					1.2 Number of cities integrating gender tools and methodologies (gender action plans, specific consultations for men/women, etc.) in the projects	
	2. Integrated Waste Management projects embedding Gender through development of Gender Action Plans	2.1 Number of projects developing Gender Action Plan	18	2. Encourage climate action in states and cities through evidence-driven approaches	2.1 Number of State Climate Centre for Cities established	5
					2.2 Number of Integrated State Climate Action Plans developed	0
	3. Implementation of capacity development activities of officials in the selected cities	3.1 Number of SPV/ ULB officials benefitting from the capacity development activities during the preparatory, selection, maturation and implementation phases	100	3. Enhanced climate-responsive and gender-friendly urban practices in the National and sub-national urban ecosystem	3.1 Number of participants in the events on Integrated Waste Management and Climate Action with a focus on Gender	100

	4. Establishment / operationalisation of State Climate Centre for Cities (S-C3)	4.1 Number of State Climate Centre for Cities established	5			
	5. Implementation of a comprehensive capacity building program for municipal functionaries - Leadership in Climate Change Management (LCCM)	5.1 Number of participants certified through the LCCM program	50			
	6. Facilitation for the formulation of Integrated State Climate Action Plans	6.1 Number of Integrated State Climate Action Plans developed	0			
	7. Operationalisation of the National Climate Data Observatory	7.1 Number of datasets (data entries) on the National Climate Data Observatory	0			
	8. Implementation of the knowledge dissemination strategy targeting the urban ecosystem in India	8.1 Number of knowledge products on Integrated Waste Management and Climate-responsive & gender-friendly urban practices	2			
		8.2 Number of capacity building workshops for SPV/ULBs under CITIIS	4			

	<b>9.</b> Development of a peer learning mechanism for cities selected under the CITIIS cohort as well as the ones not selected under the final cohort	9.1 Number of peer learning activities/workshops between participating and non-participating cities	1			
	<b>10.</b> Institutional strengthening of NIUA	10.1 Number of non-CITIIS cities utilising tools developed under CITIIS 2.0	0			

## 11. PHE Sector Development Scheme (PHE-SDS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
2	1. PHE Training	1.1. Post Graduate Course (No. of candidates)	20	Training to In-service personals to equip and keep them abreast with latest technologies and best practice adopted elsewhere. It will be used in dealing subject matter time to time in their respective departments.	Indicators and targets are not amenable	-
		1.2. Refresher Course (No. of candidates)	50			-
		1.3. Short Term Course (No. of candidates)	25			-
	2. Applied Research	2.1. Total number of Applied Research Project approved (Nos)	10	To develop cost effective Technologies and design guidelines with respect to the PHE Sector.	Indicators and targets are not amenable	

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<b>2025-26</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2025-26</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2025-26</b>
	3. Technical Manuals / Guidelines / Advisories	3.1. Revision / Updation of Manuals and preparation of Advisories as per sectors requirement (Nos)	2	Capacity Building of ULB's and provides guidance in planning and implementation of various projects of PHE Sector.	Indicators and targets are not amenable	-