

25-4(1)/2022-AHD(Coord) (E- 23450)
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry and Dairying


Krishi Bhawan, New Delhi
Dated: 25th May, 2025

OFFICE MEMORANDUM

Subject: Quarterly targets of OOMF 2025-26 and less than 500 cr. scheme's OOMF.

The undersigned is directed to refer to your email dated 15.04.2025 regarding the subject cited above and to enclose Quarterly targets of OOMF 2025-26 and OOMF 2025-26 document for schemes with an outlay of less than ₹500 crore, as laid in Parliament by this Department.

This issues with the approval of competent authority.



(Rahul Kumar)
Deputy Director

To,

Dr. Devi Prasad Bhukya
Director
Development Monitoring and Evaluation Office (DMEO)
NITI Aayog

Department of Animal Husbandry and Dairying

1. Livestock Health and Disease Control Programme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26							OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Q1	Q2	Q3	Q4	Outcome	Indicators	Targets 2025-26
1,980	1. Ensuring adequate coverage of small ruminant population under <i>Peste des Petits Ruminants</i> Eradication Program (PPR-EP)	1.1. Number of Sheep/Goat vaccinated against PPR (in Lakh)	1800	400	500	500	400	1. Reducing disease burden by increasing herd immunity	1.1 Increase in sero-conversion against PPR over previous years (in %) ¹	7
	2. Ensuring adequate coverage of pig population under Classical Swine Fever Control Programme (CSF-CP)	2.1 Number of pigs vaccinated against CSF (in lakh)	70	10	20	20	20		1.2 Increase in sero-conversion against CSF over previous years (in %) ¹	5
	3. Ensuring adequate coverage of Cattle & Buffalo population under FMD vaccination programme	3.1 Number of cattle and buffaloes vaccinated against FMD (in lakh)	5000	1000	1300	1350	1350		1.3 Increase in sero-conversion against FMD over previous years (in %) ¹	5

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26							OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Q1	Q2	Q3	Q4	Outcome	Indicators	Targets 2025-26
2025-26	4. Increased coverage of Brucella vaccination	4.1 Number of bovine female calves between 4 to 8 months vaccinated (in lakh)	300	30	75	95	100		1.4 Increase in sero-conversion against Brucellosis (in %) ¹	7
	5. Establishment and Strengthening of ² Existing Veterinary Hospitals and Dispensaries – Mobile Veterinary Units (MVU)	5.1 No of Calls attended for MVU services through Call Centres (Toll free no. 1962) (in lakh)	50	10	13	13	14	2. Strengthening of veterinary services through improved access	2.1. Number of livestock provided treatment through MVUs (in lakh)	70
									2.2. Number of farmers benefitted through MVUs scheme (in lakh)	35

¹ (=present year value-previous year value)*100/previous year value

² Total 4019 MVUs in 29 States and 4016 No. of MVUs are operational in 28 states as on 20.12.2024

2. Rashtriya Gokul Mission (CS):

FINANCIAL OUTLAY (Rs in Cr) 2025-26	OUTPUTS 2025-26							OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Q1	Q2	Q3	Q4	Outcome	Indicators	Targets 2025-26
0.01	1. Extension of Artificial Insemination (A.I.) Coverage	1.1. Number of Artificial inseminations completed (in million)	100	15	20	30	35	1. Enhancement of productivity of milk	1.1 Percentage change Enhancement of productivity of milk over previous year (in %)	2
	2. Breed Improvement by Modern technology	2.1. Sex sorted semen doses utilised (in lakh doses)	20	3	4	6	7	2. Enhancement in productivity of milk of indigenous breeds	2.1 Percentage change in productivity of milk of indigenous breeds over previous year (in %)	3
	3. Development and Conservation of Indigenous Breeds	3.1 Number of IB HGM Bull produced through Progeny Testing, Pedigree Selection project and Genomic Testing	1100	200	200	300	400			

3. Infrastructure Development Fund (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26							OUTCOMES 2025-26		
2025-26	Output	Indicators	Targets 2025-26	Q1	Q2	Q3	Q4	Outcome	Indicators	Targets 2025-26
460	1. Dairy Processing infrastructure	1.1. Number of new milk processing plant fully operational under AHIDF	Target not amendable ³	-	-	-	-	1. Additional Processing of Milk	1.1. Quantity of Additional Milk processing capacity added (in lakh liters per day)	Target not amendable ³
		1.2 Number of Beneficiaries supported							1.2 Number of jobs created	Target not amendable ³
	2. Meat Processing infrastructure	2.1. Number of new meat processing plant fully operational under AHIDF	Target not amendable ³	-	-	-		2. Additional Processing of Meat	2.1. Quantity of Additional meat processing capacity added	Target not amendable ³
									2.2 Numbers of farmers benefited	2846
									2.3 Number of Entrepreneurs created	13
	3. Animal Feed units	3.1. Number of new Animal feed units fully operational under AHIDF	Target not amendable ³	-	-	-		3. Additional Processing of Feed	3.1. Additional feed processing capacity added (in lakh Metric Ton per annum)	Target not amendable ³
	4. Providing interest subvention for soft working capital loan	4.1 Number of Dairy Milk Federations/Unions assisted	12	3	3	4	2			

³ Demand Driven

4. Dairy Development/ National Programme for Dairy Development (CS):

Fianancial Outlay (rs. in crore)	Outputs 2025-26							Outcome 2025-26		
	Output	Indicator(s)	Targets (2025- 26)	Q1	Q2	Q3	Q4	Outcome	Indicator(s)	Targets (2025-26)
2025-26										
1,000	1.Infrastructure for strengthening of milk value chain	1.1 Additional Capacity of Bulk Milk Coolers (BMCs) installed during the year (in thousand litres)	2500	300	800	900	500	1. To enhance competitiveness and climate resilience of milk value chains focusing on smallholder livestock farmers in the project area	1.1 Absolute change in quantity of milk procured from farmers (in thousand kilogram/day) over previous year	1000
		1.2 Number of Electronic milk testing equipment installed at Dairy cooperative Societies or Milk Pooling Point	8000	1000	2000	3000	2000		1.2 Absolute change in volume of milk sold (in thousand litres/day) over previous year	500
		1.3 Number of Dairy Cooperative Society (DCS)/Milk Pooling Point (MPP) operationalized	3000	600	1000	1000	400			
		1.4 Number of state/district level laboratory modernized/strengt hened	30	5	10	10	5			
		1.5 Number of processing plant established/strengt hened	Target not amenda ble ⁴	-	-	-	-			

⁴ Demand Driven

5. National Livestock Mission (CSS)

FINANCIAL OUTLAY (Rs in Cr) 2025-26	OUTPUTS 2025-26							OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Q1	Q2	Q3	Q4	Outcome	Indicators	Targets 2025-26
800	1. Entrepreneurship development	1.1. Number of fodder units operationalised	Target not amendable ⁵	-	-	-	-	1. Improved employment opportunities in livestock	1.1. Number of jobs created under entrepreneurship development	160
	2. Genetic Up-gradation of Sheep and Goat	2.1 Number of regional semen stations operationalised	2	2	0	0	0	2. Breed Improvement & Increased productivity of livestock	2.1 Percentage change in production of livestock over previous year (in %)	10
		2.2 Number of semen banks operationalised	10	3	3	2	2			
		2.3 Number of AI stations operationalised	200	50	50	50	50			
	3. Assistance for production of fodder seed	3.1 Quantity of fodder seed produced (in Tons)	60000	0	0	15000	45000	3. Greater fodder production	3.1 Percentage change in quantity of fodder produced over previous year (in %)	30
		3.2 Number of silage and TMR Plant established	0	-	-	-	-		3.2 Percentage change in quantity of silage and TMR produced over previous year (in %)	20
	4. Skill development, technology transfer and extension	4.1 Number of capacity building workshops/training conducted	200	50	50	50	50	4. Enhanced skill pool of farmers vets / para vet	4.1. Number of farmers/vets/paravets skills upgraded	5000

⁵ Demand Driven

Ministry of Fisheries, Animal Husbandry and Dairying

Department of Animal Husbandry and Dairying

Output Outcome Monitoring Framework
2025-26

(less than Rs. 500 Crore)

संलग्न

प्रो. एस. पी. सिंह बघेल
Prof. S.P. SINGH BAGHEL
मत्स्यपालन, पशुपालन एवं डेयरी तथा पंचायती राज राज्यमंत्री
Minister of State for Fisheries, Animal Husbandry & Dairying and Panchayati Raj
भारत सरकार / Government of India
नई दिल्ली / New Delhi

लोक सभा के पटल पर रखे
जाने वाले कागज पत्र
Papers to be laid on the
Table of Lok Sabha

Authenticated

Ministry of Fisheries, Animal Husbandry and Dairying
Demand No. 44
Department of Animal Husbandry and Dairying
1. Infrastructure Development Fund (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
460	1. Dairy Processing infrastructure	1.1. Number of new milk processing plant fully operational under Animal Husbandry Infrastructure Development Fund (AHIDF)	Target not amendable ¹	1. Additional Processing of Milk	1.1. Quantity of Additional Milk processing capacity added (in lakh liters per day)	Target not amendable ¹
		1.2. Number of Beneficiaries supported	Target not amendable ¹		1.2. Number of jobs created	Target not amendable ³
	2. Meat Processing infrastructure	2.1. Number of new meat processing plant fully operational under AHIDF	Target not amendable ¹	2. Additional Processing of Meat	2.1. Quantity of Additional meat processing capacity added	Target not amendable ¹
					2.2. Numbers of farmers benefited	2,846
					2.3. Number of Entrepreneurs created	13
	3. Animal Feed units	3.1. Number of new Animal feed units fully operational under AHIDF	Target not amendable ¹	3. Additional Processing of Feed	3.1. Additional feed processing capacity added (in lakh Metric Ton per annum)	Target not amendable ¹
	4. Providing interest subvention for soft working capital loan	4.1. Number of Dairy Milk Federations/Unions assisted	12			

¹ Demand Driven

2. Rashtriya Gokul Mission (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
0.01	1. Extension of Artificial Insemination (A.I.) Coverage	1.1 No. of Artificial inseminations completed (in million)	100	1. Enhancement of productivity of milk	1.1. % change Enhancement of productivity of milk over previous year	2
	2. Breed Improvement by Modern technology	2.1 Sex sorted semen doses utilised (in lakh doses)	20	2. Enhancement in productivity of milk of indigenous breeds	2.1. % change in productivity of milk of indigenous breeds over previous year	3
	3. Development and Conservation of Indigenous Breeds	3.1 No. of IB HGM Bull produced through Progeny Testing, Pedigree Selection project and Genomic Testing	1,100			

मत्स्यपालन, पशुपालन और डेयरी मंत्रालय

पशुपालन एवं डेयरी वभाग

आउटपुट आउटकम मॉनिटरिंग फ्रेमवर्क

2025-26

(500 करोड़ रुपये से कम)

पशुपालन और डेयरी वभाग

1. अवसंरचना विकास निधि (सीएस)

वर्तीय परिचय (करोड़ रुपए में)	निर्गम 2025-26			परिणाम 2025-26		
2025-26	निर्गम	संकेतक	लक्ष्य 2025-26	परिणाम	संकेतक	लक्ष्य 2025-26
460	1. डेयरी प्रसंस्करण अवसंरचना	1.1. एएचआईडीएफ के तहत पूर्ण रूप से संचा लत दूध के नए प्रसंस्करण संयंत्रों की संख्या	लक्ष्य निर्धारित नहीं किए जा सकते ¹	1. दूध का अतिरिक्त प्रसंस्करण	1.1. जोड़ी गई दूध की अतिरिक्त प्रसंस्करण क्षमता की मात्रा (लाख लीटर प्रतिदिन में)	लक्ष्य निर्धारित नहीं किए जा सकते ¹
		1.2. सम र्थत लाभार्थियों की संख्या	लक्ष्य निर्धारित नहीं किए जा सकते ¹		1.2. सृजित नौकरियों की संख्या	लक्ष्य निर्धारित नहीं किए जा सकते ¹
	2. मांस प्रसंस्करण अवसंरचना	2.1. एएचआईडीएफ के तहत पूर्ण रूप से संचा लत नए मांस प्रसंस्करण संयंत्रों की संख्या	लक्ष्य निर्धारित नहीं किए जा सकते ¹	2. मांस का अतिरिक्त प्रसंस्करण	2.1. जोड़ी गई मांस की अतिरिक्त प्रसंस्करण क्षमता की मात्रा	लक्ष्य निर्धारित नहीं किए जा सकते ¹
					2.2. लाभान्वित किसानों की संख्या	2,846
					2.3. सृजित उद्यमों की संख्या	13
	3. पशु आहार इकाइयां	3.1. एएचआईडीएफ के तहत पूर्ण रूप से संचा लत नई पशु आहार इकाइयों की संख्या	लक्ष्य निर्धारित नहीं किए जा सकते ¹	3. आहार का अतिरिक्त प्रसंस्करण	3.1. जोड़ी गई अतिरिक्त पशु आहार प्रसंस्करण क्षमता (लाख मीट्रिक टन प्रति वर्ष में)	लक्ष्य निर्धारित नहीं किए जा सकते ¹
	4. सुलभ कार्यशील पूंजीगत ऋण के लिए व्याज सबवैशन प्रदान करना	4.1. सहायता डेयरी दुग्ध परिसंघों/संघों की संख्या	12			

¹ मांग आधारित

2. राष्ट्रीय गोकुल मशन (सीएस)

वर्तीय परिव्यय (करोड़ रुपए में)	निर्गम 2025-26			परिणाम 2025-26		
2025-26	निर्गम	संकेतक	लक्ष्य 2025-26	परिणाम	संकेतक	लक्ष्य 2025-26
0.01	1. कृत्रिम गर्भाधान (एआई) कवरेज का वस्तार	1.1. पूर्ण किए गए कृत्रिम गर्भाधानों की संख्या (म लयन में)	100	1. दूध उत्पादकता में वृद्धि	1.1 पछले वर्ष की तुलना में दूध उत्पादकता में वृद्धि परिवर्तन का प्रतिशत (प्रतिशत में)	2
	2. आधुनिक तकनीक द्वारा नस्ल सुधार	2.1. प्रयुक्त सेक्स सॉर्टेड वीर्य की खुराकें (खुराकें लाख में)	20			
	3. देशी नस्लों का विकास और संरक्षण	3.1 संतति परीक्षण, नस्ल चयन परियोजना और जीनोमिक परीक्षण के माध्यम से उत्पादित आईबी एचजीएम सांडों की संख्या		2. देशी नस्लों की दूध उत्पादकता में वृद्धि	2.1 पछले वर्ष की तुलना में देशी नस्लों के दूध की उत्पादकता में प्रतिशत परिवर्तन (प्रतिशत में)	3