

S.No.1: Name: Khelo India: National Programme for Development of Sports: Khelo India (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOMES 2025-26		
2025-26	Output	Indicators	Targets 2025-26	Outcome	Indicators	Target 2025-26
1000 Crore	1. National level competition/ participation	1.1 Total number of National level Khelo India Games organised	4	1. Providing a robust competitive platform to encourage talented athletes across the country	1.1 % increase in number of records (National record and/or Games record) broken during the National event	4
		1.2 Total number of athletes participated in the National level Khelo India Games	12000			
	2.Access to adequate sporting infrastructure	2.1 Total number of new sports infrastructure projects approved/ sanctioned in States/UT's, Universities, other eligible entities	8	2. Increase in number of sports events in newly build sports infrastructure	2.1 Number of Sports events organized	10
	3. Support to academies/ centres to strengthen talent development initiatives (including accreditation)	3.1 Total number of academies accredited	30	3. Initiatives based on Long Term Athlete Development (LTAD) to foster Sporting success	3.1 Number of medals won by Khelo India Athletes in national championship in respective discipline	1500
		3.2 Total number of Khelo India athletes (KIAs) supported in accredited academies, SAI & Others	3000		3.2 Number of Khelo India Athletes qualified for international competition in respective discipline	1000
		3.3 Total number of Khelo India Centres (KIC) Notified	204		3.3 Number of medals won by Khelo India Athletes in international competition in respective discipline	600
		3.4 Total number of Past Champion Athletes (PCAs) Engaged	360		3.4 Number of Medals won by Athletes of khelo India Centres at State Level	1000
		3.5 Total number of athletes training in KICs	7089		3.5 Number of Athletes of KICs participated at National level	5000
		3.6 Number of Manpower sanctioned in Khelo India State Centre of Excellence (KISCE)	40		3.6 Number of Medals won by Athletes of KISCE at National Level	500

		3.7 Number of manpower engaged in KISCE	284		3.7 Number of Athletes from KISCE participated at International Level	100
		3.8 Number of Athletes training in KISCE	906			
	4. Physical fitness of citizens	4.1. Total number of events conducted under FIT India movement	10000	4. Increased awareness regarding importance of fitness and physical activity	4.1 % increase in FIT India mobile app users	10
		4.2 Total number of participants engaged in various FIT India events	50000000			
		4.3 Number of children measured for physical fitness	2000000		4.2 % increase in number of children measured for physical fitness	10
		4.4 Number of Physical Education Teachers trained (including online & offline modes)	5000		4.3 % increase in new enrollments of Physical Education Teachers	10
	5. Promotion of inclusion through sports	5.1 Total number of women's competitions supported	700	5. Improved and equal access to Sports opportunities for all citizens	5.1 % increase in participation in rural/ indigenous events	15
		5.2 Total number of participants in women's competitions	70000		5.2 % increase in participation of women in competitions	20
		5.3 Total number of para-athletes supported directly/indirectly	90		5.3 % increase in number of para-athletes in para sports disciplines	7.14
		5.4 Total number of athletes supported in rural/ indigenous disciplines	350		5.4 % increase in number of athletes from extremism affected & other disturbed areas participating in events	25
		5.5 Total number of events organised in extremism affected & other disturbed areas	25			

S.No. 2 Name: Encouragement and Awards to Sportspersons: Assistance to Promotion of Sports Excellence (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOME 2025-26		
2025-26	Output	Indicators	Targets 2025-26	Outcome	Indicators	Target 2025-26
450 crore	a. Assistance to National Sports Federations (NSF)					
	1.Assistance to National Sports Federations (NSF)	1.1 Total number of NSFs given financial support (cumulative)	40	1. Achieving success at international sporting competitions	1.1 % increase in number of athletes participating in international tournaments	4
		1.2 Total number of national tournaments organized by NSFs	100		1.2 % increase in number of medals at international competitions	4
		1.3 Total number of international tournaments held in India	25		1.3 % increase in the number of athletes in Top-100 world rankings in individual sports disciplines	2
		1.4 Total number of international exposure/ tournaments supported	100		1.4 % increase in number of international competitions held in India	6
		1.5 Total number of coaching workshops/ courses supported for training of Indian coaches	25			
4 crore	(b) Scheme of Human Resource Development in Sports					
	1. Increasing number of trained professionals and research fellows in the field of sports	1.1 Number of trainings courses held by reputed experts (including online & offline)	16	1. Enhancement of knowledge and Human Resource Development (HRD) in Sports	1.1 % increase to reach of sports among the masses by specialized studies, workshops/seminars/confere nce and research projects	40
		1.2 Number of workshops/ seminars/ conferences funded	16			
		1.3 Number of participants in various workshops/seminars/ conferences	1000			
		1.4 Number of research projects funded	6			

S.No. 3 Name: Encouragement and Awards to Sportspersons: Incentive to Sports persons (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Target 2025-26
33 crore	1. Incentive to sports persons	1.1 Total Number of sportspersons/coaches expected to receive cash awards	500	1. To promote motivation and ensure welfare of sportspersons	1.1 % increase in the number of sportspersons receiving cash awards	0
		1.2 Total Number of Sports persons receiving pensions	40		1.2 % increase in the number of sportspersons receiving pension	30

Ministry Name: Ministry of Youth Affairs and Sports

Demand No. 102

S.No. 4 Name: Encouragement and Awards to Sportspersons: National Welfare Fund for Sports Persons (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Target 2025-26
2 crore	1. Increased coverage of the PDU NWFSF scheme	1.1 Total number of sports persons and their families receiving lumpsum financial assistance	30	1.To provide suitable assistance to outstanding sportspersons who are injured/ disabled / indigent / demised	1.1 % increase in the number of sportspersons receiving assistance (over previous year)	20

Ministry Name: Ministry of Youth Affairs and Sports

Demand No. 102

S.No. 5 Name: Enhancement of Sports Facility in Jammu and Kashmir (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Target 2025-26
54.95 crore	1. Access to adequate sporting infrastructure / facilities	1.1 Total number of sports infra facilities upgraded in J&K	5	1. Providing opportunity to the youth of J&K for engaging in sporting activities	1.1 Number of events organized	10
		1.2 Total number of new sports infra facilities constructed	1		1.2 No. of talent identified during the events organized	20
		1.3 Percentage of funds utilized under the scheme	100			