

## 1. Broadcasting Infrastructure and Network Development (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Target 2025-26
500	1. Digitization, modernization and expansion of Broadcasting Infrastructure	1.1. Number of production set-up to be upgraded/ added (including Studios, News Units & OB <sup>189</sup> Vans)	79	1. Strengthening/ Enhancing of Production and Playout facilities	1.1. % of Production & Playout facilities to be enhanced/ renovated	61.71
		1.2. Number of Satellite Uplink Stations to be upgraded/added (including Earth Stations, DSNG <sup>190</sup> Units & DTH Earth Stations)	14	2. Increase of TV channel capacity of DTH Platform.	2.1. % increase in the number of TV channels of DTH Platform.	89.83
		1.3. Number of existing Production/ Transmission Centers to be upgraded/ migrated to HD	11	3. To provide viewers with enhanced visual experience	3.1. % increase of the Centers to be upgraded/ migrated to HD Content (Production & Transmission)	26.19

<sup>189</sup> Outside Broadcasting<sup>190</sup> Digital Satellite News Gathering

FINANCIAL OUTLAY (Rs in Cr) 2025-26	OUTPUTS 2025-26			OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Target 2025-26
		1.4. Number of DTH Set Top Boxes (STBs) to be procured for Remote, Tribal and LWE areas (in lakh)	Targets not amenable <sup>191</sup>	with realness		
	2. Setting up of new FM Transmitters for Expansion of reach of Public Service Broadcasting including in Strategic/areas of national interest	2.1. Total Numbers of FM Transmitters to be installed (1KW,5KW&10KW)	22	4. Coverage across India, special emphasis on Border areas and rural population	4.1. % increase in coverage area of FM terrestrial transmission in the country including J&K and LOC Border	3
	3. Strengthening of Border Area Coverage under Continuing Projects	3.1. Total Numbers of 5kW mobile FM Transmitters to be installed at J&K and LOC Borders	5			

<sup>191</sup> The scheme has undergone a change and is now being implemented in Direct Benefit Transfer mode. As such no procurement of STBs is being envisaged