

1. Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) (CS)

Financial Outlay (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
405	a. Language Inclusive Program of Innovation (LIPI)						
	1.	To build innovation and entrepreneurship ecosystems in India's regional languages	1.1 Number of LIPI centres created	15	1. Systematically reduce entry barrier for innovators, entrepreneurs and investors who don't speak English	1.1 Number of vernacular innovators and investors supported by the LIPI Innovation Centres	30
			1.2 Number of beneficiaries of knowledge sharing sessions conducted by LIPI Task Force	10			
	b. Frontier Program						
	1.	To create tailored interventions for developing innovation and entrepreneurship ecosystem in frontier regions of India (Hilly and NE-Indian Regions)	1.1 Number of ATL's established in frontier regions	500	1. Catalyze the growth of a vibrant innovation ecosystem in frontier regions	1.1 Number of students engaged in ATL innovation projects	2,500
			1.2 Number of research and landscape studies initiated	2		1.2 Number of teachers trained as ATL in-charge	250
						1.3 Number of novel templates of tinkering labs and incubation centres developed for frontier regions	2

¹ Atal Tinkering Lab

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	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
	c. Human Capital Development Program (HCD)							
	1. To create a system for producing professionals specializing in building, operating and maintaining India's innovation and entrepreneurship ecosystem	1.1	Number of innovation and entrepreneurship courses developed	2	1. Establish a robust ecosystem for training and certifying professionals in the field of innovation and entrepreneurship	1.1	Number of incubation management personnel trained in innovation and entrepreneurship courses	100
		1.2	Number of competency framework developed for innovation enabling centres	1		1.2	Number of innovation enabling centres which adopted competency framework	10
	d. State Innovation Mission (SIM)							
	1. To build innovation and entrepreneurship ecosystem across various States/UTs	1.1	Number of States / UTs with structured engagement with SIM (under State Support Mission)	4	1. Engage with the innovation and entrepreneurship ecosystem across various states to foster knowledge sharing, best practice exchange, and network building.	1.1	Number of workshops / sessions conducted in physical / virtual / hybrid mode	4
						1.2	Number of participants from ecosystem stakeholders (State / UTs and Central Govt., Incubators, Startups, Innovators, VC and funding ecosystem players) in the workshops / sessions	300

Financial Outlay (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
						1.3 Total Number of structured Programs launched through the SIM across the State/UTs where SIM is launched	8
	e. International Innovation Collaboration (IIC)						
	1. To build innovation and entrepreneurship exchange platforms across national boundaries	1.1 Number of International (bilateral / multilateral) innovation programs launched / executed	2	1. Engage with the innovation and entrepreneurship ecosystem across various nations / multilateral agencies to foster knowledge sharing, best practice exchange, and network building.	1.1 Number of startups supported through bilateral / multilateral innovation programs	30	
					1.2 Number of pilots conducted through bilateral / multilateral innovation programs	9	
	f. Atal Acceleration Centres for Scale-up of Startups (AACCESS - Industry Accelerator)						
	1. To build a platform for supporting revenue-stage startups through establishing acceleration centres in	1.1 Number of industrial accelerators established	10	1. Create startup-industry linkages that accelerates the growth of technology-driven startups in key industrial sectors	1.1 Number of revenue stage startups accelerated	120	
		1.1 Number of acceleration programs launched	14		1.2 Growth % recorded in revenue of the supported startups (<i>x is the startup revenue at initial stage of the acceleration</i>)	1.5x ²	

² *x is the startup revenue at initial stage of the acceleration*

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	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
	corporate, PSUs and industries	1.2	Number of partnerships facilitated for the startups with vendors, companies in relevant sectors, educational institutes, research labs, venture capital firms etc.	50		1.3	Number of products/services commercialized by the supported startups	60
g. Atal Sectoral Innovation Launchpad (ASIL)								
	1. To create institutions in central government ministries to independently run sectoral innovation programs and integrate innovation into the sector	1.1	Number of sectoral innovation launchpads created in central government ministries and departments	4	1. Establish institutional mechanism within central government ministries, accelerating the adoption of innovative solutions and driving sector-specific growth and development.	1.1	Number of innovation programs run through sectoral innovation launchpads	9
		1.2	Number of startups supported through sectoral innovation launchpads			60		
		1.3	Number of startups pilots conducted through sectoral innovation launchpads			30		
h. Atal Tinkering Lab (ATL)								
	1. To build a platform for innovation and entrepreneurship in schools	1.1	Number of school staff/teachers engaged in ATLs (in total schools)	5,000	1. Promote a culture of and ecosystem for entrepreneurship & innovation at school level	1.1	Number of students engaged in ATL innovation projects	50,000
		1.1	Number of ATL innovation challenges / events initiated	5		1.2	Number of ATL student prototypes / innovations created	5,000

Financial Outlay (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
						1.3 Number of students recognized through SIP ³ /SEP ⁴ /partnership recognition programs	1,000
	i. Atal Incubation Centre (AIC)						
	1. To build platforms for innovation and entrepreneurship in academic institutions / R&D ⁵ and other institutions	1.1 Number of AICs established	15	1. Create institutional mechanism for supporting startups in sectors of national importance	1.1 Number of start-ups incubated (physical and virtual)	1000	
		1.1 Number of incubator / startup excellence sessions facilitated by AICs	500		1.2 Number of jobs (direct/indirect) created by startups incubated in AICs	5,000	
		1.2 Number of value adding partnerships established by AICs	100		1.3 Leveraged external funding for startups through AICs (in %)	800	
		1.3 Number of mentors in AICs	120		1.4 Number of Intellectual Properties (IP) filed by startups incubated in AICs	60	
	j. Atal Community Innovation Centers (ACIC)						
	1. To encourage a spirit of entrepreneurship in the underserved/unserved regions of	1.1 Number of Atal Community Innovation Centers supported	25	1. Create institutional mechanism for supporting grassroots innovations through ACICs	1.1 Number of ACIC start-ups / social entrepreneurs supported (physical and virtual)	300	
		1.2 Number of innovation knowledge sharing sessions conducted by ACIC	100		1.2 Number of local community jobs created by ACICs	500	

³ School Integration Programme

⁴ Student Exchange Programme

⁵ Research & Development

Financial Outlay (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
	India	Number of community outreach events conducted	100		Number of Community Innovators Fellows (CIFs) supported	50
	k. Atal New India Challenges (ANIC)					
	1. To seek, select, support and nurture technology-based innovations that solve sectoral challenges of national importance and societal relevance	1.1 Number of ANIC startups supported	40	1. Commercialize new products based on cutting edge technology relevant to the Indian context	1.1 Number of new ANIC startups commercialized	20
					1.2 No of ANIC winners connected to government and private sector investors	20
	l. AIM Ecosystem Development Program (AEDP)					
	1. To develop and implement strategic initiatives and partnerships to identify and address gaps in India's innovation and entrepreneur	1.1 Number of strategic programs ongoing / introduced across AIM ecosystem	2	1. Facilitate networking and collaboration among key stakeholders in the innovation ecosystem, including startups, investors, corporates, academia, and other enablers.	1.1 Number of innovators / startups supported (participation) under identified strategic programs	30
				2. Create platforms to showcase innovative solutions developed by students, startups, and entrepreneurs to a	2.1 Number of innovation solutions showcased at national / international forums across innovation ecosystem	10

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	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
	ship ecosystem.				diverse audience of investors, corporates, MSMEs, and non-profit organizations.		
	m. Deep Tech Reactor (DTR)						
	1. To build institutional platforms for streamlining the entire ecosystem of deep science and technology-based startups that require longer gestation periods and higher investments	1.1 Number of deep tech reactors established	1	1. Promote and facilitate R&D, investments, and technology policies for deep-tech startups.	1.1 Number of deep-tech solutions/startups with proven prototypes supported	5	
				2. Identify and bridge institutional gaps hindering the deployment of deep tech solutions in India	2.1 Number of beneficiaries/participants in the entire deep-tech ecosystem (researchers, academicians, VCs, startups, and/or corporates)	50	

2. State Support Mission (SSM)(CS)

Financial Outlay (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
100	1. Engagement with states	1.1 Total amount of funds estimated to be released	Target amenable ⁷	1. Number of states supported under SSM	1.1 Number of State Institution for	36

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	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
			to states for SSM activities, M&E ⁶ systems, studies, workshops and other admin exp		to develop their strategies and State Vision@2047 in alignment with India Vision@2047 and other national development priorities	Transformation (SIT) formed in various States/UTs		
		1.2	Number of workshops/trainings/ conferences conducted	50		1.2	Number of SITs operationalized.	Target amenable
		1.1	Number of LKI ⁸ s on boarded	15				

3. Aspirational Districts Programme/ Aspirational Blocks Programme (CS)

Financial Outlay (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27				
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
a. Aspirational Districts Programme Phase III (ADP Phase III)								
270	1. Engagement with relatively underdeveloped Districts for their socioeconomic development	1.1	Number of projects submitted by districts	85 ⁹	1. To sanction projects to districts/blocks addressing critical development gaps and thus accelerating the socio-economic progress of districts and blocks.	1.1	Number of projects sanctioned for districts	85 ¹⁰
						1.2	% of funds disbursed for the sanction project	40

⁷ Since they are state specific and Demand Driven

⁶ Monitoring and Evaluation

⁸ Leading Knowledge Institutions

⁹ To finalize 85 project proposals under ADP from the districts.

¹⁰ To approve the projects (min 85) submitted by districts, by the empowered committee of secretaries

Financial Outlay (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
b. Aspirational Blocks Programme						
218	1. Engagement with relatively underdeveloped Blocks for their socio-economic development.	1.1 56 blocks awarded under the delta ranking based on the improvement made on 40 KPIs	14 ¹¹	1. Measuring improvement made in KPIs by the 513 blocks across 5 socio-economic themes.	1.1 Average % change in KPIs.	7
					1.2 Average % change in composite score by the blocks	5
	2. Measuring performance of 513 blocks on the basis of improvement made in key performance indicators (KPIs) across 5 socio-economic themes, such as Health & Nutrition Education Basic Infrastructure	2.1 Number. of projects submitted by blocks.	85 ¹²	2. Sanction projects to districts addressing critical development gaps and thus accelerating the socio-economic progress of blocks.	2.1 Number of projects sanctioned for blocks.	85 ¹³
					2.2 % of funds disbursed for the sanction project	40

¹¹ Award 14 blocks every quarter based on progress made on KPIs.

¹² Preparation of 85 project proposals by blocks under ABP.

¹³ Approval of projects (min 85) by the Empowered Committee of Secretaries

Financial Outlay (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
		Social Development Agriculture & Allied Services					