

Department of Pharmaceuticals

1. National Institutes of Pharmaceutical Education and Research (NIPERs) (CS)

Financial Outlay (₹ in crore) 2026-27	Outputs 2026-27			Outcomes 2026-27		
	Outputs	Indicator(s)	Targets 2026-27	Outcomes	Indicator(s)	Targets 2026-27
215	1. Number of students trained in pharmaceutical education	1.1 Number of students completed Masters	1000	1. Increase in the number of expert professionals in pharma industry	1.1 Percentage of student getting placements.	90
		1.2 Number of students completed PhD	75			
	2. Research and Publications	2.1 Number of patents filed at NIPERs	15	2. Improved research and development in the sector	2.1 Increase in the number of patents filed in last 3 years	5
		2.2 Number of research papers published in high impact journals (3 and above)	350		2.2. Increase in the number of research papers published in high impact journals (3 and above) in last 3 years	50
	3. Construction of regular campus for NIPERs- Hyderabad, Hajipur and Kolkata	3.1. Construction of regular campus (% of progress) (Hyderabad).	100	3. NIPERs with their own building and campus	3.1 Total NIPERs functional from their own campus	7
		3.2. Construction of regular campus (% of progress) (Kolkata)	100			
		3.3. Construction of regular campus (% of progress) (Hajipur)	100			

2. Pradhan Mantri Bhartiya Janaushadhi Pariyojana (PMBJP)

Financial Outlay (₹ in crore) 2026-27	Outputs 2026-27			Outcome 2026-27		
	Output	Indicator(s)	Targets 2026-27	Outcome	Indicator(s)	Targets 2026-27
200.50	1. Operationalise Jan Aushadhi Kendras in the country	1.1 Number of new Janaushadhi Kendras in the country	5,000	1. Increased Accessibility and availability of quality and affordable healthcare products	1.1 Percentage change of population served per JAK over previous year	18
		1.2 Annual increase in sales turnover of medicines (₹ in crore)	400		1.2 Estimated savings to consumers (₹ in crore)	1,600
		1.3 Annual increase in sale of Suvidha Sanitary Pads over sales in FY 2025-26 (₹ in crore)	11.25		1.3 Annual Percentage increase in sales of Suvidha Sanitary Pads over previous year	50
	2. Engagement of individual entrepreneurs	2.1 Annual increase in employment	10,000	2. Employment generation	2.1 Percentage increase in person employed through JAKs	25
	3. Promote awareness on efficacy of generic medicines	3.1 No. of social media posts	730	3. Increased awareness about JAKs	3.1 Percentage increase in no. of followers through social media	10
		3.2 No. of health camps conducting through JAKs	750		3.2 No. of participants in Jan Aushadhi camps	37,500

3. Scheme for Strengthening of Medical Device Industry

Financial Outlay (₹ in crore) 2026-27	Outputs 2026-27			Outcomes 2026-27		
	Outputs	Indicator(s)	Targets 2026-27	Outcomes	Indicator(s)	Targets 2026-27
20.00	(a) Common Facilities for Medical Devices Clusters					
	1. Strengthened Common Infrastructure Facilities (CIF) in the Medical Device Clusters in the Country	1.1 No of Medical Device Clusters completed CIF	2	1. World class common infrastructure facilities to the Medical Devices Industry in the Country	1.1 Minimum no. of Medical Device units, availing the CIF created in the clusters under the scheme	10
10.00	(b) Capacity Building and Skill Development for Medical Devices					
	1. Support to Central Government institutes for running post graduate courses (MS/MTech/ PG-Diploma) in Medical Devices	1.1 Total no. of Central Government Institutes running post graduate courses (MS/MTech/ PG-Diploma) in Medical Devices	12	1. Increased availability of students with post graduate degrees (MS/MTech/ PG-Diploma) in Medical Devices	1.1 No. of students getting placed from Central Government Institutes running post graduate courses (MS/MTech/ PG-Diploma) in Medical Devices.	125
	2. Support to Vocational Training centres for running diploma, certificate and short-term training courses for existing workforce	2.1 Total no. of Vocational Training centres for running diploma, certificate and short-term training courses of medical device industry started running the vocational	4	2. Increased availability of students having diploma, certificate and short-term training certificates in medical device industry.	2.1 No. of students getting placed from Vocational Training centres running diploma, certificate and short-term training courses of medical device industry	50

	(technicians, regulators etc.) of medical device industry.	certification courses under the scheme				
4.17	(c) Medical Device Promotion Scheme					
	1. Industry associations and other bodies assisted to conduct meetings/ seminars/ workshops/ events/ road shows/expos etc. Studies, campaigns etc. conducted	1.1 No. of industry associations and other bodies assisted to conduct meetings/ seminars/workshops/ events/road-shows/expos etc.	13	1. Industry associations and other bodies supported to generate awareness for promotion and development of Medical Device industry by conducting meetings/ seminars/workshops/ events/ road-shows/expos etc.	1.1 Annual increase in the no. of persons attending meetings/ seminars/workshops/events/road-shows/expos conducted under the scheme.	625
		1.2 No. of studies/ campaigns/ study missions etc. conducted	7			
					2. Creating knowledge base about the Medical Device industry for its development	2.1 No. of studies and other activities conducted.
20.00	(d) Marginal Investment Scheme for Reducing Import Dependence					
	1. Manufacturing plants producing key components and other materials/ accessories used in manufacturing of finished medical devices to reduce import dependence.	1.1 No. of projects commencing manufacturing of key components and other materials/ accessories used in manufacturing of finished Medical Devices	15	1. Domestic manufacturing of key components / other materials/ accessories used in manufacturing of finished Medical Devices	1.1 Number of key components other materials/ accessories produced that are used in manufacturing of finished Medical Devices	15
20.00	(e) Medical Device Clinical Studies Support Scheme					

	1. Support to conduct pre-clinical animal studies, clinical investigation for medical device or clinical performance evaluation for new in-vitro diagnostic medical device.	1.1 No. of Medical Device units receiving support for pre-clinical studies/ clinical investigation/ performance evaluation	18	1. Support to pre- clinical animal studies or clinical investigation for medical device or clinical performance evaluation for new in-vitro diagnostic medical device resulting in manufacturing of quality products with better efficacy and safety	1.1 No. of pre- clinical studies or clinical investigations/ clinical performance evaluations conducted on various Medical devices/IVDs	18
50.00	(f) Scheme for Promotion of Medical Device Parks					
	1. Central grant-in-aid released for development of CIF in Medical Device Parks	1.1 Amount released to State Implementing Agency for development of CIF in Medical Device Parks (₹ in crore)	60	Creation of infrastructural facilities in Medical Device Parks	Number of common infrastructure and testing facilities developed in Medical Device Parks	37

4. Consumer Awareness, Publicity and Price Monitoring (CS)

Financial Outlay (₹ in crore) 2026-27	Outputs 2026-27			Outcomes 2026-27		
	Outputs	Indicator(s)	Target 2026-27	Outputs	Indicator(s)	Target 2026-27
3.00	1. Awareness creation through publicity and advertisement	1.1 Number of publicity campaigns through hoardings, LED screens, social media, etc.	2	1. Improving knowledge and awareness about availability of medicines, ceiling prices of medicines fixed by the Government, precautions to be taken while purchasing medicines and about functioning of NPPA	1.1 Average number of unique views per digital campaign	500
		1.2 Number of Seminars, webinars, workshops and conferences organised.	2		1.2 Number of individuals/ stakeholders participating in seminars, webinars and conferences organised.	500
					2. Monitoring prices of drugs, pursue overcharge cases, address shortages and generate public awareness about affordable drugs.	2.1 Percentage of complaints acted upon / addressed by NPPA for violation of pricing mechanism

5. Scheme of Programme Management (CS)

Financial outlay (in ₹ crore) FY 2026-27	Outputs 2026-27			Outcomes 2026-27		
	Outputs	Indicator(s)	Target FY 2026-27	Outcomes	Indicator(s)	Target FY 2026-27
25.00	1. Establishment of structured and strengthened programme governance	1.1 Engagement of domain experts, consultants, and Young Professionals (numbers).	20	1. Improved efficiency in scheme implementation	1.1 Percentage of schemes meeting scheduled milestones	90