

Department of Chemicals and Petrochemicals

1. New Scheme of Petrochemicals (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
52.50	<b>a. Setting up of Plastic Parks</b>					
	1. Establishment of plastic parks and construction of industrial units	1.1. Number of plastic parks where Infrastructure development is completed (Cumulative, since inception)	07	1. Production and employment generated by the plastic parks	1.1. Total number of units functional in the Plastic Parks (Cumulative, since inception)	60
		1.2. Number of new plots allotted for setting up plastic production/ processing units (Cumulative, since inception)	380		1.2. Value of Production in the Plastic Parks (Rs in Cr.)	170
					1.3. Total number of employments in the Plastic Parks (Cumulative, since inception)	1,800
<b>b. Setting up of Centres of Excellence</b>						
1. Establishment of Centres of Excellence (CoEs) for encouraging R&D in chemical & petrochemicals sector	1.1. Number of New Centres of Excellence Established	01	1. Research & Development through CoEs	1.1. Number of patents filed by the CoEs (since inception)	87	
				1.2. Number of patents granted to CoEs (since inception)	46	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
						1.3. Number of Research papers published	60
					2. Development of new technology/ products through CoEs	2.1 Number of new technologies/ products developed in the CoEs (since inception)	98
	<b>c. Chemical Promotion Development Scheme: Knowledge Dissemination</b>						
	1. Knowledge dissemination for development of Chemical and Petrochemical Sector	1.1. Number of training sessions/activities /Knowledge improvement programs conducted.	30	1. Enhancement of awareness of Chemicals and their uses	1.1. Total number of participants imparted training for enhancement of their awareness	6,000	
		1.2. Number of seminars/ workshops/ conferences/ summits/ conventions/ exhibitions conducted.	08		1.2. Total number of participants attended seminars/ workshops/ conferences/ summits/ conventions/ exhibitions	1,500	
					1.3. Number of industry entities participated	1,000	