

Ministry of Social Justice and Empowerment

Department of Social Justice and Empowerment

Demand No. 93

1. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27 ¹
154	1. Mode – II Grants-In-Aid provided to the Eligible NGOs working towards the upliftment of Scheduled Castes by providing high quality education	1.1 Number of students for whom fund are released to NGOs/VOs	13,500	1. Number of students benefitted	1.1 % of SC Students who got promoted to the next class (in %).	Target not amenable
	2. Mode – I: Fee is reimbursed to private residential schools affiliated (CBSE/Sate Boards) for providing educational and residential	2.1 Number of students admitted during the year in private residential schools through NTA exam	3,000	2. Number of students benefitted	2.1 % of beneficiaries in current year over last year (in %)	Target not amenable

2. Venture Capital Fund for SCs and OBCs (CS)

¹ As per Scheme approval, there are maximum slots of 3,000 and 13,500 under mode-I and mode-II respectively, which has been taken as Output-Target 2026-27. Under the Scheme, almost 100% students are promoted to the next class. Under mode-I, fee is reimbursed to schools after receiving fee claims from schools and under mode-2 fund is released to organizations for running school/hostel project after receiving satisfactory report from inspection team. Accordingly, outcome target under the scheme cannot be projected.

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target ² 2026-27	
0.01	1. Financial assistance to Scheduled Castes Entrepreneurs (Venture Capital Fund for Scheduled Castes (VCF-SC) Ambedkar Social Innovation Incubation Mission (ASIIM) under VCF-SC)	1.1 Number of Scheduled Castes Entrepreneur benefitted under the scheme. (VCFSC-Rs. 80 Cr) & (ASIIM – Rs.5 Cr)	15	1. Increase in the number of Scheduled Caste Entrepreneurs getting benefit under the scheme	1.1 % of increase in the number of Scheduled Caste Entrepreneurs (manufacturers, service providers, etc.) during the year over previous year (in %)	13	
0.01	2. Financial assistance to Backward Classes Entrepreneurs (Venture Capital Fund for Backward Classes (VCF-BC))	2.1 Number of Backward Classes Entrepreneur benefitted under the scheme. (Rs. 60 Cr)	12	2. Increase in number of Backward Classes entrepreneurs.	2.1 % of increase in the number of Backward Classes entrepreneurs /service providers) during the year over previous year (in %).	40	

3. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27	
181.15	a. National Fellowship for OBCs & EBCs.						

² The data is tentative & subject to change as per closing of FY 2025-26 & position of balance investible corpus.

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27	
	1. Provide fellowship to eligible OBC students	1.1 Number of students selected in the current year for fellowship 1.2 Number of female Students selected in the current year for fellowship	3,100 930	1. Increase in number of OBC Students undertaking the course of study PhD with support of fellowship.	1.1 No. of Students who completed PhD under National Fellowship (in number) 1.2 No. of female Students who completed PhD under National Fellowship (in number)	550 165	
0.10	b. Interest Subsidy on Overseas Studies of OBCs & EBCs³						
	1. Provided to eligible OBCs/EBCs students	1.1 Number of OBCs/EBCs students who are availing interest subsidy on Education loan for higher study i.e. Master's degree, Ph.D abroad 1.2 Number of Beneficiaries covered in the current Financial Year (in Lakh)	4 0	1. To Provide OBCs/EBCs better opportunities for higher education abroad and to enhance their employability.	1.1 % of increase in the number of students who successfully continued Masters/ Ph.D abroad in current year over last year 1.2 % increase in female students who continued Masters/ Ph.D abroad in current year over last year	0 0	

4. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE) (CS)

³ The Interest Subsidy on Overseas Studies for Other Backward Classes (OBCs) and Economically Backward Class (EBCs) scheme is a sunset scheme, proposed to be discontinued from FY 2026-27. Since FY 2022-23, only renewal cases under the scheme have been considered.

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27	
30	a. Comprehensive rehabilitation of Persons Engaged in the Act of Begging (CS) 1. Identification of cities and beneficiaries under the scheme	1.1 Number of cities identified for the implementation of the scheme	50	1. Rehabilitation of Persons Engaged in the act of Begging	1.1 Number of cities participated in the scheme	50	
		1.2 Number of persons identified under the scheme	1,500		1.2 Number of people rehabilitated under the scheme	5,000	
45	b. Comprehensive rehabilitation for welfare of Transgender Persons(CS) 1. Welfare of Transgender Persons	Comprehensive rehabilitation for welfare of Transgender Persons(CS)					
		1.1 Number of beneficiaries in the scheme	40,000	1. Rehabilitation of Transgender Persons who have benefitted under the scheme.	1.1 % of increase in the number of beneficiaries who have benefitted through the Scheme in current year over last year (in %)	100	

5. National Action for Mechanised Sanitation Ecosystem (NAMASTE) (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27	
110	a. Sewer and Septic Tank Workers						

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27
2026-27	1. Capacity Building of Target group under NAMASTE	1.1 Number of SSWs trained through Occupational Safety Programmes.	20,000	1. Ensuring safety and dignity of Sanitation Workers identified under Scheme	1.1 % of SSW certified post completion of training (in %)	90
		1.2 Number of beneficiaries provided mechanized equipment for Sanitation work	100		1.2 % of beneficiaries who got employment/self-availing mechanized equipment (in %)	100
		1.3 Number of workshops conducted during the year	500		1.3 Number of persons sensitized through workshops.	20,000
		b. Waste Picker Component				
1. Enumeration of Waste Pickers and extending scheme benefits under Namaste.	1.1 Waste Pickers enumerated and Validated with E-KYC	1.2 Occupational Safety Training for the Waste pickers.	50,000	1. Recognition and improved occupational safety among Waste Pickers.	1.1 % of Waste Picker given Unique Namaste IDs	90
					1.2 % of Waste Picker certified post occupational Safety training.	90
					1.3 % of Waste Pickers having improved safety and sanitation	90
	1.3 Distribution of PPE kits to the validated Waste Picker		30,000			

6. National Action Plan for Prevention of Drug Demand Reduction (NAPDDR) (CSS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
400	1. Rehabilitation of the substance dependent person and awareness generation in the school, college, community, villages etc.	1.1 Number of beneficiaries covered under the Scheme of NAPDDR 1.2 Number of awareness programme conducted during the year 1.3 Number of training/workshops conducted for capacity development of stakeholders	19,54,800 2000 325	1. Rehabilitation of the addicts who have de addicted/benefited under the Scheme	1.1 No. of drugs addicted persons successfully rehabilitated and re-integrated in the society	19,54,800	

7. Atal Vayo Abhyuday Yojana (AVYAY) (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27	
237.6	a. Rashtriya Vayoshri Yojana (RVY) (CS)						

⁴ The financial outlay and corresponding physical targets indicated herein are provisional and subject to modification based on the deliberations and approval of the Expenditure Finance Committee (EFC).

FINANCIAL 4 OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27	
	1. Restoration of normalcy by providing Physical aids and Assisted Living Devices under RVY.	1.1 No. of eligible Sr Citizens receiving assisted living devices 1.2 Number of assisted living Devices provided to eligible senior citizens 1.3 Number of beneficiaries (eligible senior citizens provided with the physical aids and assisted living devices)	3,08,400 9,25,200 3,08,400	1. Trend of restoration of normalcy by providing Physical aids and Assisted Living Devices under RVY.	1.1 Percentage increase in number of eligible Sr. Citizens assessed compared to last year 1.2 Percentage increase in number of assisted living Devices provided to eligible senior citizens compared to last year 1.3 Percentage increase in no. of beneficiaries (eligible senior citizens provided with the physical aids and assisted living devices) compared to last year	20 20 20	
70	b. Elder Line – National Helpline for Senior Citizen (CS) 1. Grievance redressal	1.1 Number of Grievance registered	5,00,000	1. Accessibility of Elderline	1.1 Availability of helpline in all States/UTs (36)	100	

FINANCIAL 4 OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27	
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27
291.36	c. Integrated Program for Sr Citizens (IPSrC)					
1.	Senior Citizen Homes for indigent senior citizens as per the Maintenance and Welfare of Parents and Senior Citizens Act - 2007	1.1 Number of Senior citizen Homes / Continuous care home commissioned	180	1. Improvement in the quality of life of indigent senior citizens	1.1 Percentage change in indigent beneficiaries compared to last year.	8
		1.2 Number of Grievance redressed	5,00,000	2. Grievance redressal	2.1 % of Grievance redressal	100
		1.2 Number of Districts where new Sr Citizen Homes have been available	100	2. Districts covered	2.1 Percentage of districts covered in current FY	13

8. Scheme for Economic Empowerment of DNTs (SEED)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27	
2026-27	Output	Indicators	Targets 2026-27	Output	Indicators	Target 2026-27
98.30	1. Providing good coaching facilities for competitive examinations	1.1 Number of students enrolled in coaching programs.	1,600	1. Access to quality education	1.1 Percentage of enrolled student who completed coaching courses for	100

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	2026-27	Output	Indicators	2026-27
2026-27	2. Increased enrollment and retention of DNT (especially girls) student in residential school.	2.1 Number of female students enrolled.	Target not amenable ⁵	2. Empowerment the child for good education	competitive examinations.	70
		2.2 Number of students enrolled in residential school.	22,000		2.1 Percentage of candidates who availed coaching and appear in competitive exams.	
	3. Facilitate to provide health insurance facility through National Health Authority (NHA). (Ayushman card)	3.1 Number of awareness camps/registration drives conducted. 3.2 Number of DNT beneficiaries enrolled under health insurance. (Ayushman card) (in lakh)	1	3. Access to health facilities	2.2 Percentage of enrolled students completed the academic year. 3.1 Percentage increase in DNT beneficiaries over the last years	100

⁵ No gender-wise target fixed

⁶ As per requirement

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	2026-27	Output	Indicators	2026-27
	4. Livelihood/ entrepreneurship training programs conducted	4.1 Number of training institutions engaged	Target not amenable ⁷	4. Skills enhanced for livelihood and entrepreneurship.	4.1 Percentage of DNT youth successfully trained in skill development	100
		4.2 Number of DNT youth enrolled in skill development	3,000		4.2 Percentage of female DNT youth successfully trained in skilled development	Target not amenable ⁸
		4.3 Number of small cluster of DNT/NT/SNT communities Institutions and support has been strengthen for Livelihood (Self Help Groups)	1,500		4.3 Percentage of small clusters successfully functional for skill development	100
	5. Facilitate to provide financial assistance for	5.1 Total Number of beneficiaries enrolled for financial	1,000	5. Improved living conditions for beneficiaries.	5.1 Percentage of beneficiaries who received financial	100

⁷ As per requirement

⁸ No gender-wise target fixed.

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27		OUTCOMES 2026-27	
2026-27	Output	Indicators	2026-27	Output	Indicators
	construction of houses	assistance for construction of houses.			assistance for house construction out of those enrolled in the FY.

9. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27		OUTCOMES 2026-27	
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
181.25	a. National Fellowship for SCs				
	1. Provide fellowship to eligible SC students	1.1 Number of students who availed fellowship	4,400	1. Successful completion of PhD by SC students.	1.1 % of SC students who successfully completed PhD.
		1.2 Number of new students selected under fellowship in the current year	2,000		1.2 % of female SC students who successfully completed PhD.
	b. Free Coaching for SCs and OBCs				
	1. Provide coaching to students to enable them to appear in Competitive examinations	1.1 Number of OBC students selected for coaching classes for different competitive examinations	1,050	1. Candidates selected/ passed in the examination for which they attended coaching classes.	1.1 % of OBC students who got selected/passed in the exam for which they took coaching.
		1.2 Number of OBC Female students selected for coaching classes for different	315		1.2 % of OBC female students who got selected/passed in the exam for which they took

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27				
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27		
2026-27		competitive examinations			coaching.			
		1.3 Number of SC students selected for coaching classes for different competitive examinations	2,450				1.3 % of SC students who got selected/passed in the exam for which they took coaching.	4
		1.4 Number of SC Female students selected for coaching classes for different competitive examinations.	735				1.4 % of SC female students who got selected/passed in the exam for which they took coaching.	4
c. Top Class Education of SCs								
2026-27	1. Provide scholarship to SC students through fresh scholarships	1.1 Number of SC students who availed scholarships for studies in institutes of repute	4,500	1. Successful completion of PhD by SC students.	1.1 % of SC students completing their course successfully for which Scholarship was given.	100		
		1.2 Number of SC female students who availed scholarships for studies in institutes of repute	1,350				1.2 % of female SC students completing their course successfully for which Scholarship was given.	100
		1.3 Number of SC students selected for fresh scholarships	1,900					
		1.4 Number of female SC students selected for fresh scholarships	570					
d. National Overseas Scholarships for SCs								
2026-27	1. Provide scholarship to eligible SC students,	1. Number of SC etc. students selected for	125	1. SC students etc. who	1.1 Total number of SC etc. students who availed the	115		

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27
2026-27	De-notified Nomadic and Semi-Nomadic Tribes, Children of Landless Agricultural laborers, and traditional Artisans Category.	award of Scholarships for higher education overseas. 2. Number of female SC etc. students selected for award of Scholarships for higher education overseas.	38	availed scholarship for overseas higher education during the current financial year.	scholarship for higher education overseas during the current FY 1.2 Number of female SC etc. students who availed the scholarship for higher education overseas during the current FY	38