

# **OUTPUT – OUTCOME MONITORING FRAMEWORK**

**2026 - 27**

**MINISTRY OF AYUSH**

# Ministry of Ayush

## Demand No.4

### 1. AYURGYAN (CS)

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
50.00	<b>Component-I. Capacity Building and Continuing Medical Education (CME) in Ayush</b>					
	1. Supporting CME programme for Ayush personnel	1.1. Number of CME programmes supported	60*	1. To upgrade the knowledge of Ayush personnel	1.1. Number of participants trained through CME programmes	1500*
	<b>Component-II. Research and Innovation in Ayush</b>					
	2. To develop evidence-based support on the efficacy of Ayush drugs and therapies	2.1. Number of New Projects to be supported	12	2. Development of treatment model/ evidences generated for diseases under study	2.1. Number of drugs/ treatment models evaluated/ developed	24
3. Development of potential human resource	3.1 Number of technical manpower engaged in new projects.	20	3. Research publication in peer-reviewed	3.1 Number of publications in peer reviewed indexed	20	

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
					indexed journals	Journals	
	<b>Component-III. Ayurveda Biology Integrated Health Research</b>						
	4. To develop evidence-based support on the efficacy of Ayush drugs and therapies	4.1 Number of New Research studies supported	05	4. Development of treatment module/evidences generated for diseases under study	4.1 Number of drugs/treatment modules evaluated/developed	02	
					4.2 Number of product/patent/technology/SoPs developed	00 <sup>#</sup>	
		4.2 Number of ongoing Research studies supported	09	5. Research publication in peer-reviewed journals	5.1 Number of publications in peer-reviewed indexed Journals	02	

\*Subjected to allocation of proposed funds for FY 2026-27.

<sup>#</sup>the targets set for FY 2026-27 as Zero (0), as the development of product/patent/technology/SOP is sequel completion of the research study and ABIHR component is newly added in FY 2023-24 and research studies under ABIHR component are for duration of 2/3 years, which would supposed to be completed in FY 2027-28 onwards.

2. AYURSWASTHYA Yojana (CS)

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
62.60	<b>Component- I. Centre of Excellence (CoE)</b>						
	1. Developing Research Activity in Ayush medicine/ fundamentals/ therapeutics	1.1. Number of new research studies initiated in the current FY	20	1. Development of treatment model/ evidences generated for diseases/ conditions under study	1.1. Number of SOPs/ Monographs developed	10	
		1.2 Cumulative Number of ongoing research studies supported since 2021 (excluding Current FY)	40		1.2. Number of new technologies or devices developed	5	
		1.3 Number of formulations/ treatment modules evaluated.	40				
2. Development of professional competencies among Ayush professionals (Organizing/ conducting training	2.1. Number of participants trained in the training programs/ workshops/ conferences organized/ conducted under the	1500	2.Facilitate high quality research and publication on Ayush services and treatment	2.1. Number of research publications in peer-reviewed indexed journals	20		

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
		programs/workshops /conferences)	scheme				
	3. Development of infrastructure	3.1.Number of projects supported for upgrading existing facilities	3	3.Improved services for public	3.1. Number of New EWS beneficiaries availing Ayush Services at upgraded Ayush facilities at concessional rates/free of cost	5000	
		3.2.Number of equipment purchased by the grantee organizations under the scheme	40		3.2. Number of Old EWS beneficiaries availing Ayush Services of upgraded Ayush facilities at concessional rates/free cost	6000	

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
	<b>Component- II. Public Health Initiatives (PHI)</b>						
	4. Support to Ayush Intervention on Public Health	4.1. Number of new Ayush projects to be supported for Ayush Intervention on Public Health	02	4. Promotion of Ayush Intervention for Community health care	4.1. Total number of diseases covered through community/hospital based screening /survey of disease with public health importance.	10	
		4.2. Number of on-going Ayush projects approved for Ayush Intervention on Public Health	08		4.2. Total Number of people screened/Lab Investigation done for the disease with public health significance	34000	
		4.3. Number of free medical camps/ screening camps Organized	800		4.3. Number of new patients enrolled through disease specific intervention	3400	
		4.4. Number of community awareness	28				

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
			programme and IEC activities conducted (except Medical/ Screening camps)			4.4. Number of people outreached through Community awareness programme and IEC activities	5600
			4.5 Number of Dissemination workshops conducted regarding outcomes of the project.	4		4.5. Number of Participants who attended the Dissemination workshop	400
						4.6. Number of Publications Published in a peer-reviewed indexed journal by the organization	2
	5. Training and Capacity building	5.1	Number of training and Capacity building programmes conducted for Doctors and other health	24	5.Awareness of Healthcare providers	5.1 Number of health care providers trained	600

### 3. Ayush Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY) (CS)

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
27.00	<b>Component-I. Strengthening and up-gradation of Ayush Pharmacies and Drug Testing Laboratories to achieve higher standards</b>					
	1. Strengthening and upgradation of Ayush Pharmacies, Drug Testing Laboratories, and GMP Certified	1.1 Number of new and on-going State Government Pharmacies financially supported for strengthening and upgradation	6	1. Manufacturing Of quality medicines from State Government and Private	1.1. Number of new and on-going State Government Pharmacies upgraded as per the percentage of improvement in the production capacity of the pharmacies over previous years	3
		1.2 Number of new and on-going Private Pharmacies projects approved for strengthening and upgradation	4		1.2. Number of Pharmacies obtained WHO-GMP/cGMP /EU-GMP accreditation	3
		1.3 Number of new and on-going State Government Drug Testing Laboratories financially supported for strengthening and upgradation	3		1.3. Number of new and on-going State Government Drug Testing Laboratories as per the percentage of improvement in the drug samples testing (i.e. number of samples) of the State Drug Testing	2

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
						Laboratories over previous years	
		1.4 Number of new and on-going Private Drug Testing Laboratories projects approved for strengthening and upgradation	2			1.4. Number of Drug Testing Laboratories obtained NABL accreditation	1
		1.5 Number of GMP certified Ayush manufacturing units (MSME) financially supported for upgradation*	2			1.5. Number of In-house Quality Control Lab established by the GMP Certified Ayush manufacturing units (MSME) which were supported for upgradation*	2
<b>Component-II. Pharmacovigilance Initiative for AUSS&amp;H Drugs</b>							
	2. Developing a system-wise database of Adverse Drug Reactions and misleading advertisements of AUSS&H drugs through NPvCC <sup>1</sup> , IPvC <sup>2</sup> and PPvCs <sup>3</sup>	2.1 Number of trainings, capacity building and awareness sessions organised on Ayush Pharmacovigilance for Ayush professionals.	300	2. Improved surveillance of adverse drug reactions and misleading advertisements through NPvCC, IPvCs and PPvCs	2.1 Total number of Ayush professionals trained/sensitized	30000	
		2.2 Number of trainings, capacity building and	4		2.2 Total number of State Licensing Authorities, Drug Inspectors, and	200	

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
		awareness sessions organised for State Licensing Authorities, Drug Inspectors, and Drug Analysts				Drug Analysts trained/sensitized	
		2.3 Number of trainings, capacity building and awareness sessions organised on Ayush Pharmacovigilance for general public	700			2.3 Total number of general public trained/sensitized	70000
						2.4 Number of Adverse Drug Reactions reported, analyzed for Ayush drugs	500
						2.5 Number of misleading advertisements reported	10000
<b>Component-III. Strengthening of Central and State regulatory frameworks including Technical Human Resource &amp; Capacity Building programs for Ayush drugs.</b>							
	3. Conduction of training program for strengthening and capacity building for Central and State Regulatory Authorities	3.1 Number of trainings/workshops conducted at Central or State level for Ayush Regulatory Authorities for Ayush drugs on regulatory and quality control aspects.	10	3. Improvement in the implementation of the Drug and Cosmetic Act, 1940 and Rules, 1945 at the Central and State	3.1 Total number of Central and State Ayush Regulatory Authorities trained.	500	

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
					Government level		
<b>Component-IV: Ayush Quality Mark Program**</b>							

<sup>1</sup>NPvCC : National Pharmacovigilance Co-ordination Centre, <sup>2</sup>IPvCs : Intermediary Pharmacovigilance Centres,<sup>3</sup>PPvCs : Peripheral Pharmacovigilance Centres

**Note:** \*a new subcomponent being introduced in the scheme guidelines for XVI Financial Cycle.

Indicators and targets are subjected to the approval of SFC note.

\*\*Component IV in the existing scheme guidelines i.e. Support for development of standards and accreditation/ certification of Ayush products & materials in collaboration with BIS, QCI and other relevant scientific institutions and industrial R&D centres is being replaced by Ayush Quality Mark Program in the scheme guidelines for XVI Financial Cycle. Further, the SFC note is in draft stage. After the approval of the SFC note by the Competent Authority, the Output and Outcome indicators along with targets will be communicated.

**4. Conservation Development and Sustainable Management of Medicinal Plants (CS)**

<b>Proposed Financial outlay (Rs. in Crore)</b>	<b>OUTPUTS 2026-27</b>			<b>OUTCOMES 2026-27</b>		
	<b>Output</b>	<b>Indicators</b>	<b>Target 2026-27</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Target 2026-27</b>
65.00	1. Conservation of Medicinal Plants	1.1. Number of Medicinal Plants Conservation and Development Areas (MPCDAs) established	5	1.1. Conservation of Rare, Endangered & Threatened (RET) and Endemic Medicinal Plants(MPs)	1.1. Increment in area coverage for Conservation of Rare, Endangered & Threatened (RET) and Endemic Medicinal Plants (MPs) (Area in Hectare.)	1000
		1.2. Area covered under In- situ Resource Augmentation of Medicinal Plants (Area in Hectare)	1500			
		1.3. Number of Drying Yard and Storage Godown supported	20			
		1.4. Number of Joint Forest Management Committees (JFMCs), Van Panchayats, BMCs etc., supported.	10			
				1.2. Addition of Medicinal Plant species in forest areas through Mixed plantation, Artificial Regeneration, Artificial Natural Regeneration	1.2. Number of saplings planted, re-generated (in lakhs)	1.35

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Target 2026-27	Outcome	Indicators	Target 2026-27
2026-27	2. Research, Technology Development and Quality Assurance of Medicinal Plants.	2.1. Number of projects supported for research, technology development and quality assurance of medicinal Plants.	12	2. Scientific validation, Methods, Protocols Developed, Bioprospecting of Medicinal Plants and development of various propagation methods using conventional and biotechnological approaches.	2.1 Number of protocols developed on various aspects of Medicinal Plants	09
					2.2 Number of Article/Compendium/ Book published, Accessions submitted, patent filed/ obtained, methods optimized.	09
2026-27	3. Dissemination of information on cultivation, collection, management, development of medicinal plants among various stakeholders.	3.1 Number of exhibitions, fairs, events, trainings supported.	40	3.1. Creating awareness among various stakeholders in Medicinal Plants Sector.	3.1 Estimated number of participants benefited through the exhibitions / fairs and trainings.	8000
		3.2 Establishment of Nursery and QPM & Medicinal Plants' Campaign.	30	3.2. Development of Quality Planting Material / Germplasm Banks	3.2 Number of saplings raised/ distributed (in Lakhs)	10

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Target 2026-27	Outcome	Indicators	Target 2026-27
		3.3 Projects supported for establishment of Institutional, Public, Ayush Van, School Herbal Gardens, State & National importance Herbal Gardens.		40	3.3. Establishment of various centres for conservation of Medicinal Plants and creating mass awareness about its traditional usage and wider information dissemination.	3.3 Area covered (in Hectare).	45
	4. Forward and backward linkage in supply chain of medicinal plants.	4.1 Number of projects supported under Forward and backward linkage in supply chain of medicinal plants.		04	4. Establishment of Infrastructure for increasing: <ul style="list-style-type: none"> <li>• Quality Planting Material (QPM) and</li> <li>• Post-harvest Management (PHM) units, machines.</li> </ul>	4.1 Increase in storage capacity for storing farm produce, graded/ primary processed farm produce (in Metric Tonne) from previous year	30%
		4.2 Number of Seed Centre, Nursery		08			
		4.3 Number of Drying yards, Storage godown Collection Centre		16			
	5. Medicinal Plants Business Centre (MPBC)	5.1 Number of projects to be supported under MPBC		04	5. To develop Medicinal Plants Business Centre to promote innovative and latest technologies in Medicinal	5.1 Number of Infrastructure created with facilities like washing, sorting, grading, value addition, packaging, storage and quality	20

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Target 2026-27	Outcome	Indicators	Target 2026-27
					Plants post-harvest management and marketing infrastructure and to provide infrastructure facilities for washing, sorting, grading, value addition, packaging, storage and quality testing of Medicinal Plants raw material.	testing of Medicinal Plants raw material.	

**5. Information, Education and Communication (CS)**

<b>Proposed Financial outlay (Rs. in Crore)</b>	<b>OUTPUTS 2026-27</b>			<b>OUTCOMES 2026-27</b>		
	<b>2026-27</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2026-27</b>	<b>Outcome</b>	<b>Indicators</b>
45.00	1. Propagation of Ayush Systems of Healthcare through promotion of Information, Education and Communication (IEC) in Ayush	1.1. Number of Aarogya Fairs (National/ State Level) organised	6	1. Creation of awareness among the citizens about the Ayush Systems	1.1. Number of people outreached/ sensitized through Public Outreach (includes physical participation /footfall and outreach through social media i.e. Facebook/ YouTube/ X'(twitter)/ Instagram) (in Crore)	60
		1.2. Number of Ayurveda Parv /Yoga Fest/Utsav etc. organised	6			
		1.3. Number of Participation in Health Fairs/Melas/Exhibitions	4			
		1.4. Number of Advertisements (Print Media/ Electronic Media/ Banners/ Hoardings etc.) sponsored	5			
		1.5. Number of programs Financially Assisted for organizing Seminar/ Conference/ Symposium/ Workshop /Meeting, etc. on Ayush Systems	2			

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
		1.6. Number of designated "Days" of the Ayush Systems (Ayurveda day/Yoga day/Homeopathy day/Unani day/Siddha day etc.) organised		6			

#### 6. Promotion of International Cooperation (CS)

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
156.00	1. Financial assistance at International level	1.1. Number of experts deputed (Short-Term & Long-Term) at Foreign Countries as well as International Organizations e.g. WHO		25	1. Promotion and propagation of Indian System of Medicines in India and abroad	1.1. Number of international bilateral/multilateral agreements with foreign countries/organizations	10
		1.2. Number of Ayush Chairs deputed at foreign		04			

Proposed Financial outlay (Rs. in Crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
2026-27		Universities/Colleges etc.					
		1.3. Number of National/International organizations supported for holding International Conferences on Ayush.	30			1.2. Number of foreign institutions/universities running Ayush academic research programmes or providing clinical services	05
		1.4. Participation (Numbers) in International Conferences and International Forums like BRICS, SCO, IBSA, G20, BIMSTEC, ASEAN, CICA etc.	10				
		1.5. Number of Information Cells formed abroad	03				
		1.6. Number of Indian Ayush Manufacturers /Ayush Service providers supported for participating in International Trade	60				

<b>Proposed Financial outlay (Rs. in Crore)</b>	<b>OUTPUTS 2026-27</b>			<b>OUTCOMES 2026-27</b>		
	<b>Output</b>	<b>Indicators</b>	<b>Targets 2026-27</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2026-27</b>
		Fairs, Conferences, Expos etc. to display their Ayush related products and services.				
		1.7. Number of Indian Ayush Manufacturers/ Ayush Exporters supported for Market Authorization/ registration of Ayush products at abroad.	05		1.4. No. of WHO Collaborating centres established.	01
		1.8. Number of students allotted with international fellowships	104		1.5. Average no of Products registered in last three years	05