

Department of Higher Education

1. Unnat Bharat Abhiyan (UBA) (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Target 2026-27	Outcome	Indicators	Targets 2026-27	
14.98	1. Connect Institutes of Higher education with villages	1.1 Number of Higher Education Institutes (HEIs) ¹ connected with local communities (villages, Gram Panchayats (GPs) ² etc) 1.2 Number of students participating in the projects implemented at villages 1.3 Number of villages engaged (through GPs) by the participating institutes	2,000 15,000 10,000	1. Transformational change in rural development processes by leveraging knowledge institutions to help build the architecture of an Inclusive India	1.1 Number of piloted solutions used/accepted in the villages 1.2 Number of students sensitized about local issues pertaining to villages/awareness about community engagement and social responsibility. 1.3 Number of States/ UTs covered under UBA ³ in FY. 1.4 Number of Project Report Documented	300 15,000 35 400	

¹ HEIs -High Education institutions

² GPs – Gram Panchayats

³ UBA – Unnat Bharat Abhiyan (UBA)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Target 2026-27	Outcome	Indicators	Targets 2026-27
2026-27	2. Strengthening Institutional capacity of HEIs in academic & research relevant to the needs of rural India	2.1 Number of Technical solutions identified for villages problems and villages covered for social re-engineering and awareness.	250		1.5 Number of Workshops conducted by PIs/RClIs/SEGs. ⁴	400
		2.2 Number of Customized solutions identified for villages problems and villages covered for social re-engineering and awareness.	50			

2. Malaviya Mission Teacher Training Programme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27
70	1. NEP ⁵ Orientation and Sensitization programme	1.1 Number of training programs conducted for faculty (Online)	2,928	1. To train teachers in the themes aligned with NEP 2020	1.1 Number of faculty-oriented and sensitised on NEP Themes	5,85,600
	2. Faculty Induction Programme (FIP)	2.1 Number of Faculty Induction Programme (offline & Online)	244			

⁴ PIs-Participating Institutions, RClIs-Regional Coordinating Institutions, SEGs-Subject Expert Groups

⁵ New Education Policy (NEP) 2020

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27
2026-27	3. Refresher course	3.1 Number of refresher courses (core subject and interdisciplinary) conducted for faculty Online & Offline	610	3. To provide training of Higher Education faculty in latest development, research and new pedagogy in their respective discipline.	3.1 Number of faculty trained	48,800
	4. Short term programme	4.1 Number of short-term programme conducted (Online & Offline)	610	4. To promote training of teachers in HEIs	4.1 Number of faculty trained	48,800
	5. Nurturing Future Leadership Program	5.1 Number of programs conducted	132	5. Teamwork dynamics, Critical Reasoning and Professional attitude	5.1 Number of faculty trained	5,280
	6. Capacity Building Program on Specific Learning Disabilities	6.1 Number of programs conducted	2	6. Development of Innovative Inclusive Systems and Strategies to harness the potential of students with SLDs	6.1 Number of faculties sensitized	800
	7. Academic Leadership Program	7.1 Number of programs conducted	4	7. Enhance strategic thinking abilities and foster foundational leadership skills	7.1 Number of Heads of Institutions trained	100
	8. Capacity Building on Design & Entrepreneurship	8.1 Number of mentors selected	135	8. Enhance capacity for creative transformation and One-to-one mentoring of faculties	8.1 Number of faculties to be mentored	1,260
	9. Teacher Connect Program	9.1 Number of programs conducted	2	9. professional development of faculty	9.1 Number of participants to be trained	400

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27
2026-27	10. Capacity Building Programme for Promoting Positive Mental Health Resilience & Wellbeing in HEIs	10.1 Number of programs conducted	24	10. Capacity Building of faculty in psychological and emotional domain	10.1 Number of participants to be trained	2,880
	11. Capacity Building Program on Artificial Intelligence for Faculty Members	11.1 Number of programs conducted	18	11. Capacity Building of faculty on ethical use of AI	11.1 Number of participants to be trained	1,800
	12. Capacity Building Program on Cyber Security	12.1 Number of programs conducted	9	12. Capacity Building of faculty on cyber-security protocol	12.1 Number of participants to be trained	900
	13. Capacity Building Workshop on Science Communication for STEM Faculty	13.1 Number of programs conducted	2	13. Enhancing the Capacity Building of faculty in Science Communication	13.1 Number of participants to be trained	80
	14. STEM (Physics, Chemistry, Maths, Biology)	14.1 Number of programs conducted	16	14. Subject-specific Capacity Building of Faculty	14.1 Number of participants to be trained	480
	15. Training of Administrative Staff (employed at CFTIs/Universities/Colleges)	15.1 Number of programs conducted	8	15. Improved Administrative efficiency of faculty	15.1 Number of participants to be trained	800

3. Study in India SII (SID) (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
16	1. To increase the inflow of foreign students to India	1.1 Number of focused countries	48	1. India will become a preferred education hub for foreign students	1.1 Total Number of foreign students admitted	25,000	
		1.2 Number of participating institutions	900		1.2 Number of institutes where foreign students have been admitted	200	
		1.3 Number of long-term courses offered	5,000				
		1.4 Number of potential interests generated among students under the Study in India portal	50,000				
		1.5 Number of offer letters issued by institutes to students coming to India for higher studies & applied e-visa through Study in India Portal	35,000				

4. Scheme for Promotion of Academic and Research Collaboration (SPARC) (CS)

FINANCIAL OUTLAY (Rs in Cr.)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
55	1. Support collaboration between Indian	1.1 Number of new research projects sanctioned in current year	100	1. Generate insights and inputs to solve problems of	1.1 Number of research publications in high quality impact journals in current year published under supported projects	70	

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2026-27			OUTCOMES 2026-27				
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27		
2026-27	researchers and partner teams from the best institutions in the world	1.2	Number of ongoing projects	125	national and / or international relevance and improve India's position in International Rankings	1.2	Number of completed projects in FY	232 ⁶
		1.3	Number of top international faculty / researchers visiting/stayed in Indian institutions to pursue teaching and research	100		1.3	Improvement in International Rankings: Number of Indian Institutions in the first 500 QS ⁷ world ranking	9
		1.4	Number of Indian students visiting premier laboratories worldwide for training and experimentation	200		1.4	Number of research works recognized and implemented by Government of India and improvement in various indicators under Human Development Index	5
		1.5	Number of Workshops and International conferences organized in India	200		1.5	Number of patents, demonstrable technologies, products that are jointly developed by Indian and Foreign collaborators	5
		1.6	Number of international institutions participating	80		1.6	Impact factor of research publications in high quality journals in current year published	4
		1.7	Number of Joint Research Programs in current year	100				

⁶ Project duration of Joint research projects under SPARC is two years, however as research projects takes time in terms of monographs preparation and submission etc, usually projects under different phases get extension for six months, sometimes phases get 2 extensions for six months

⁷ QS- Quacquarelli Symonds

FINANCIAL OUTLAY (Rs in Cr.)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
		1.8 Number of countries with whom MoUs ⁸ have been developed	1		under supported projects (at an Average)		
		1.9 Number of participating Indian institutions in current year	100				
		1.10 Number of students trained	500				
		1.11 Number of jointly developed Niche Courses	50				

5. National Initiative for Design Innovation (NIDI) (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
8	1. Deliverable under Design Innovation Centres (DIC)	1.1 Number of new elective courses	10	1. Provision of Cost-effective solutions for society, delivery	1.1 Number of Intellectual Property Right filed	50	
			100		1.2 Number of innovative products delivered	100	

⁸ MoUs- Memorandum of Understanding

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
		1.2 Number of workshops conduct by DIC		of products for the rural part of the country	1.3 Number of start-ups supported/ incubated	100	
	2. Enhanced reach and raised standards of design education and innovation in the country	2.1 Number of new students enrolled	10,000	2. New innovative processes & Promoting design Thinking	1.4 Number of students trained under workshops conducted by DIC	1000	
	3. Enhanced skills through design tools developed under the e-kalpa III project	3.1 Number of design Tools build for skills development in e-kalpa-III	4	3. Digital learning environment for design in India created under the e-kalpa III project	2.1 Number of technologies/products/designs/ prototypes developed	300	
	4. Distance e-Learning programs on design created as part of e-kalpa-III	4.1 Number of online design courses developed	4		3.1 Number of design resources created and showcased on online platform for skills and knowledge sharing	50	
	5. Reach of design innovation improved in education through online courses and projects in a blended learning model under ODS	5.1 Number of workshops conducted under ODS	4				
		5.2 Number of new courses developed under Open Design School.	4				
	6. Design innovation promoted in all sectors, and wide-ranging collaborative projects developed between institutions	6.1 Number of new institutes collaborating under National Design Innovation Network (NDIN)	100				

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
		6.2 Number of new modules introduced on the NDIN platform	4				

6. Higher Education Statistics and Public Information System (HESPIS) (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
10	1. Regular updating of common centralized portal (aishe.nic.in) for conducting portal-based survey "All India Survey on Higher Education (AISHE)"	1.1 % of Request IDs in which action taken against total request IDs received for registration in AISHE Portal.	100	1. Improved access to information for students and parents	1.1 Number of reports published as per the prescribed timeline	1	
	2. Coordination with States and Institutions to ensure timely uploading of data and its authenticity through trained Nodal Officers of Higher Education institutions	2.1 Number of online trainings cum sensitization workshops conducted for nodal officers appointed at State/University/ Institution levels in FY	20				

		2.2 Number of offline trainings cum sensitization workshops conducted for nodal officers appointed at State/University/ Institution levels in FY	20		
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7. Pradhan Mantri Vidyaxmi Scheme (PM- Vidyaxmi)⁹ (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
40 ¹⁰	1. Education Loans sanctioned under PMVLS for students studying in Quality Higher Educational Institutions (QHEIs)	1.1 Number of collateral free and guarantor free education loans sanctioned under PMVLS for students studying in QHEIs	1,00,000	1. Easier Access to Quality Education	1.1 Turn Around Time from completed loan application to loan sanction (in days)	14	
	2. Release of 3% interest subvention under the scheme for the students	2.1 Number of students released 3% Interest Subvention under the scheme (Fresh).	50,500 ¹¹		1.2 % of interest subsidy beneficiary students who have successfully completed within the given year for which	90	

⁹ The PM Vidyaxmi scheme is newly launched scheme on 06.11.2024. The total number of loans sanctioned in the period (06.11.2024-24.02.2025) is 7968. These students are therefore, likely to move from 1st year to 2nd year by end of 2025-26. PMVLS sanctioned in this FY 2025-26 till now are around 50,000 which is expected to go to 70000 by the end of financial year. Cr. out of tentative B.E. of ₹1560 Cr. allotted under PM-USP Scheme

¹¹ @Out of expected 70,000 sanctioned loans for FY 2025-26 (Fresh) and around 8000 loans sanctioned in FY 2024-25 (Renewal), 72% i.e. 50500 (Fresh) and 5500 (renewal) are estimated to fall in income bracket (upto Rs 8 lakh per annum) and would be eligible for interest subsidy.

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
	studying in Quality Higher Educational Institutions (QHEIs)	2.2 Number of students released 3% Interest Subvention under the scheme (Renewal).	5,500 ¹²		interest subvention is provided (in %)		

8. Scheme for Transformational and Advanced Research in Sciences (STARS) (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
40	1. Supporting research projects for promoting potentially translational and India-centric research in sciences	1.1 Number of ongoing STARS projects to be supported 1.2 Participating institutions 1.3 Eligible nodal institutions identified in India	226 60 560	1. High quality manpower conducting internationally recognized scientific research in Higher Education Institutions	1.1 Faculty researchers to be supported from new projects (STARS-2) 1.2 Young researchers to be supported from ongoing projects 1.3 STARS host institutes to have improvement in international/Indian rankings	400 200 5	

¹² On the basis of maximum limit of ₹10 Lakh Education loan disbursed amount to each student under PM-Vidyalaxmi Scheme, ₹ 2.5 Lakh will be annual disbursement. Accordingly, its 3% interest subvention will be ₹ 7,500/- per year. For 56000 students, around Rs 40 Cr (56000*Rs7500) will be required as fund

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
2026-27	2. Organizing workshops on research planning, ethics, integrity, and effective science communication with special focus on training faculties from tier-II and tier-III cities and towns	2.1 Number of workshops organized	1	2. Promote scientific research and translational outcomes	2.1 Research publications in high impact journals	100
		2.2 Number of tier II & tier III cities/towns covered	20			
	3. Training for young scientists (with Ph.D. / or PDF experience) in operations and maintenance of high-instruments and in providing services for research	3.1 Number of trainings organized	1			

9. Global Initiative for Academic Network (GIAN) (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
		Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
20	1. Foreign faculty coming to India	1.1 Number of courses (with 90:10 ratio of in-person and online)	200	1.1 Number of students benefited/participated in the GIAN Programmes	1.1 Number of students benefited/participated in the GIAN Programmes	10,000	
				1. Developments of Research / industry oriented short duration courses of international standard			

10. Academic Bank of Credit (ABC) (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
		Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
10	1. Stakeholder Onboarding	1.1 Number of the Award Granting institutions adopted ABC	100	1.1 Number of Unique APAAR IDs seeded with credits. (in Cr.)	1.1 Number of Unique APAAR IDs seeded with credits. (in Cr.)	0.3	
		1.2 Number of verified APAAR IDs generated (in Cr.)	0.15	1.2 Number of credit records mapped with APAAR IDs. (in Cr.)	1.2 Number of credit records mapped with APAAR IDs. (in Cr.)	0.5	
				1. Data Repository			