

Output- Outcome Monitoring Framework for Schemes 2026-27

Final OOMF documents for the Centrally Sponsored Schemes/Central Sector Schemes (CS/CSS) having a financial outlay below Rs. 500 crores for FY 2026–27, as laid in Parliament.

1. Price & Production Statistics, CS

PROPOSED FINANCIAL OUTLAY 2026-27 (Rs in Cr)	Outputs 2026-27			Outcomes 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
32.60	<i>A. Wholesale Price Index (WPI)</i>					
	1. Collection of monthly wholesale prices from panel of manufacturing establishments, and institutional sources as per the item basket of present series of WPI with base year 2022- 23	1.1.Response rate of manufacturing establishments reporting through web-based Price Monitoring System (in percentage)	Q1,Q2,Q3,Q4 >95%	1. Compilation of WPI and its release every month.	1.1.Release of WPI for previous month on 14th day (or next working day, if 14th is holiday) of the following month	Press Release on specified date, every month
	<i>B. Index of Eight Core Industries (ICI)</i>					
	2. Collection of monthly production data of eight core industries from institutional sources as per the item basket of present	2.1.Response rate of data from institutional sources (in percentage)	Q1,Q2,Q3,Q4 >95%	2. Compilation of Index of Eight Core Industries and its release every month	2.1.Release of the ICI for previous month on 20 th day (or next working day, if 20 th is holiday) of	Press Release on specified date, every month

	series with base year 2022-23				the following month	
	C. Production data for Index of Industrial Production (IIP)					
	3. Production data for the IIP items pertaining to DPIIT from the panel of manufacturing establishments for IIP with Base year 2022-23	3.1. Response rate of active manufacturing establishments reporting through web-based system. (in percentage)	Q1,Q2,Q3,Q4>90%	3. Validation of production data, compilation and sharing the required data with MoSPI by 21 st of every month to facilitate release of IIP by MoSPI.	3.1. Sharing production data with reference period of last month by 21 st of the subsequent month.	Provide data for IIP release to MOSPI by due date every month

2. Startup India Seed Fund Scheme (SISFS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Target 2026-27
			Annual			Annual
0.00	1. Providing Seed Fund to Early-stage startups	1.1. Number of Startups funded	500	1. Enabling startups to graduate to a level where they can raise investments	1.1. Number of startups developed a prototype	240
		1.2. Number of Incubators funded	0*		1.2. Number of startups launched product/ service in the market	240
					1.3. Number of Jobs created by startups	5000

*The scheme was approved for the period 2021–25. Since the entire corpus of INR 945 crore under the scheme has already been approved, no further incubator applications have been evaluated by the EAC during the current financial year 2025–26.

3. Credit Guarantee Scheme for Startups (CGSS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
Annual				Annual		
0.00	1. Guarantee provided to Startups	1.1 Number of Startups covered through credit guarantee scheme	300	1. Employment generation through startups	1.1 Number of direct jobs created by CGSS supported startups	4500

4. Package for Special Category States of J&K, Himachal Pradesh and Uttarakhand (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-7		
	2026-27	Output	Indicators	Targets 2025-26	Outcome	Indicators
0.01	1. Support provided to eligible units of J&K, Himachal Pradesh (HP) and Uttarakhand (UK).	1.1 Number of units supported under special package	NIL*	Not Applicable*	Not Applicable*	NIL**

*Package for Special Category States of J&K, Himachal Pradesh and Uttarakhand (CS) scheme has ended on 31.03.2017 so no new investments in industries under the scheme will be made.

5. Industrial Development Scheme (IDS), 2017 for UT of J & K and UT of Ladakh (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
			Annual (Rs. Cr.)			
Proposed BE- 12.03	1. Support provided to eligible units of J&K and Ladakh	1.1.Support provided to eligible units in UT of J&K and Ladakh in terms of incentive amount	12.03	Not Applicable**	Not Applicable **	NIL

*The aforementioned figure is dynamic, which may change from time to time subject to submission of claims by units, assessment of claims by State Govts. and approval of the claims.

**The Scheme's period was till 31.03.2021 and currently is under Grandparenting stage. Now, only Committed Liabilities of the eligible industrial units are being fulfilled. Almost all the industrial units registered under IDS have already commenced production. Hence, no new Employment Generation in these industrial units is expected in the FY 2026-27.

6. Industrial Development Scheme (IDS), 2017 for Himachal Pradesh & Uttarakhand (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27 Annual (Rs. Cr.)	Outcome	Indicators
Proposed BE - 15.09	1.Support provided to eligible units of Himachal Pradesh and Uttarakhand	1.1 Support provided to industrial units in terms of incentive amount	15.09	Not Applicable**	Not Applicable**	NIL

*The aforementioned figure is dynamic, which may change from time to time subject to submission of claims by units, assessment of claims by State Govts. and approval of the claims.

**The Scheme's period was till 31.03.2022 and currently is under Grandparenting stage. Now, only Committed Liabilities of the eligible industrial units are being fulfilled. Almost all the industrial units registered under IDS have already commenced production. Hence, no new Employment Generation in these industrial units is expected in the FY 2026-27.

7. New Central Sector Scheme Industrial Development Scheme of UT of Jammu & Kashmir (CS)

New Central Sector Scheme, 2021 (NCSS, 2021) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27					
	Output	Indicators	Targets 2026-27 Annual (Rs. Cr.)	Outcome	Indicators	Target 2026-27 Annual (Rs. Cr.)
NCSS, 2021 BE - 450.00	1.Support provided to eligible units of J&K	1.1 Support provided to industrial units in terms of incentive amount	450.00	1. Promote Industrialization in the UT of Jammu & Kashmir	1.1 Total investment grounded due to scheme (Rs. in Cr.)	700

* The aforementioned figures are dynamic, which may change from time to time.

8. North East Industrial Investment Promotion Policy, 2007 (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
Annual						
40	1. Support provided to eligible units of North Eastern states	1.1. Number of industrial units supported under Central Interest Subsidy Scheme (NEIIPP)	30	Not Applicable**	Not Applicable**	NIL
		1.2. Number of industrial units and machinery insured under the scheme (NEIIPP)	10			

*: The aforementioned figures are dynamic, which may change from time to time

** : The Scheme's period was till 31.03.2017 and currently is under Grand parenting stage. Now, only Committed Liabilities of the eligible industrial units are being fulfilled. All the industrial units registered under NEIIPP have already commenced production. Hence, no new Employment Generation in these industrial units is expected in the FY 2026-27.

9. North East Industrial Development Scheme (NEIDS) 2017 (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTCOMES 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
Annual				Annual		
100	1. Support provided to eligible units of North Eastern states	1.1. Number of industrial units supported under CCIAC component under the scheme	30*	Not Applicable**	Not Applicable**	NIL
		1.2. Number of industrial units supported under CII component under the scheme	20*			
		1.3. Number of industrial units supported under CCII component under the scheme	20*			
		1.4. Number of industrial units supported under Transport incentive component under the scheme	5*			
		1.5. Number of industrial units supported under GST component under the scheme	10*			
		1.6. Number of industrial units supported under IT component under the scheme	15*			

*: The aforementioned figures are dynamic, which may change from time to time.

** : The Scheme’s period was till 31.03.2022 and currently is under Grand parenting stage. Now, only Committed Liabilities of the eligible industrial units are being fulfilled. Almost all the industrial units registered under NEIDS have already commenced production. Hence, no new Employment Generation in these industrial units is expected in the FY 2026-27.

10. Uttar Poorva Transformative Industrialization Scheme, 2024 (UNNATI, 2024) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTCOMES 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27 Annual	Output	Indicators	Target 2026-27 Annual
UNNATI, 2024 180	1. Industrial growth	1.1. No. of new industrial units established in North Eastern Region (NER)	100	1. Promote Industrialization in North Eastern States	1.1. Total investment attracted due to incentives provided under the scheme	Rs 550 Cr.
		1.2. No. of industrial units expanded in NER	80			

* The aforementioned figures are dynamic, which may change from time to time.

11. Indian Footwear & Leather Development Programme (IFLDP) (CS)

Financial Outlay (Rs. incrore)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicator	Target 2026-27	Outcome	Indicator	Target 2026-27
			(Rs in Crore)			Annual
397.04	1. Financial support to leather and footwear clusters to meet prescribed pollution control discharge norms.	1.1 Amount of financial assistance disbursed for upgradation of ten existing and two new CETPs	90.83	1. Upgraded Common Effluent Treatment Plants (CETPs)	1.1 Number of CETPs upgraded/ Established in leather and footwear sector.	17
	2. Infrastructure support to cater the business needs of leather and footwear industry	2.1 Amount of financial assistance disbursed for setting up of MLFACs	239.54	2. Establishment of Mega Leather Footwear and Accessories Clusters	2.1 Number of MLFACs Supported/Established in leather and footwear sector	09
	3. Infrastructure creation by way of upgrading existing FDDI campuses with International Testing Centers, Sports Complex, Girls Hostel	3.1 Amount of financial assistance for infrastructure development of FDDI	42.89	3. Upgradation of FDDI campuses.	3.1 Number of FDDI campuses upgraded/established in leather and footwear sector	07

	4.Brand Promotion in leather and footwear sector	4.1 Amount of financial assistance provided for Brand Promotion Projects	18.43	4.Promotion of Indian Brands in leather and Footwear Sector	4.1Number of activities/initiatives completed to promote Indian brands in overseas market	07
	5.Development of Design Studios in leather and footwear sector	5.1: Amount of financial assistance for Design Studio Projects	5.35	5. Setting Up of Design Studios in Leather and Footwear Sector	5.1 Number of Design Studios established in leather and footwear sector	04

12. Scheme for Investment Promotion (SIP)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
Annual				Annual		
171.00	1. Investor Targeting & Facilitation	1.1. Number of High-level engagements (eg: FTM ¹ , CEO Forums, Roundtables etc.)	40	1 Increased engagement, facilitation, and grounding of companies.	1.1 No. of companies engaged	240
		1.2 Investment Consulting/facilitation (sectoral engagements)	800		1.2 No. of companies facilitated	440
		1.3. Meetings between companies & state governments/site visits	500		1.3 No. of companies grounded	40
		1.4 Total Investible projects showcased in a FY	840		1.4 No. of investors targeted & facilitated	500
	2. Outreach and Capacity Building	2.1. No. of state capacity building sessions with the states.	16	2. Investor Outreach	2.1 Structuring/Restructuring of state IPAs & assisting states in formulating State IPAs strategy	12
		2.2 Roadshows/Webinars/Digital Outreach Program	20		2.2 No. of Roadshows/webinars conducted/Potential investors targeted/engaged	32

¹ FTM- Foreign Trade Mission

	3. One District One Product (ODOP)	3.1 PM Ekta Mall – Construction & Progress Monitoring Number of PM Ekta Mall projects completed and initiated with progress monitoring by ODOP–DPIIT	Construction to be completed: 3 malls (Kerala, Madhya Pradesh, Assam) Construction to be initiated: 10+ malls	Accelerated physical progress and expansion of PM Ekta Mall infrastructure	3.1 Number of PM Ekta Mall projects achieving construction milestones as per approved timelines	Construction to be completed in 3 States PM Ekta malls and construction initiated in 10+ malls.
	4. National Single Window System(NSWS)	4.1 Onboarding of Ministries/ Departments of Central and State Govt. on NSWS	5	Number of approvals processed	4.1 No. of business-related licenses and approvals processed through a unified portal	3,75,000
	5. Project Monitoring Group (PMG)	5.1 No. of senior level review meetings	16	Number of issues resolved	5.1 Quick resolution of issues relating to mega infra projects (>500 Cr.)	16
	6. Support to Indian Missions abroad, state governments and Industries for Investment promotion	6.1. No, of workshops conducted for awareness of government schemes and marketing opportunities	100	Creation of awareness about policies/initiatives of Govt. of India to attract investments and ease regulatory compliances.	6.1 No. of Investments proposed/grounded/MoUs executed	40