

1. Computerization of Primary Agriculture Credit Societies (PACS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27				
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
364	1. Technological upgradation of PACS and Staff Capacity building	1.1	Number of PACS provided with hardware such as Computer/Laptop etc. in current FY.	11,700	1. Increase in efficiency of PACS and transparency, accountability in their working.	1.1	Number of PACS adopting the CAS ¹ and MIS ²	11,700
		1.2	Number of PACS with working internet/broadband connection.	11,700		1.2	Number of PACS On-System Audit completed for F.Y. 2025-26 of all the sanctioned PACS.	67,908
		1.3	Number of PACS staff given technical training sessions.	11,700		1.3	% of Day Ends done by PACS. ³	75
	2. Operationalization of functional PACS and Loan disbursement using	2.1.	Number of e-PACS integrated with CBS ⁴	4,532	2. Ease of access to institutional credit &	2.1.	% of increase in average amount of loans disbursed from previous FY. ⁵	25

¹ Common Accounting System

² Management Information System

³ We propose day ends done by PACS as one of the outcome to showcase that PACS officials are able to identify and resolve accounting errors and efficiently perform day-end activities. We are targeting approx.1.8 Cr(50000 *365) Day ends in FY 2026-27 by trained PACS officials.

⁴ Loan sanctioning and disbursement through e-PACS is currently not operational due to the lack of integration between the loan management system and the Core Banking Solution ((CBS). As a result, PACS continue to rely on legacy systems for loan processing. Currently, implementation of CBS integration is under process in Tamil Nadu covering a total of 4532 sanctioned PACS and the progress is expected by end of Quarter 2 of FY 2026-27.

⁵ We are targeting 25 % increase from FY 2025-26 achievements

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		upgraded Technology.			Expansion of financial services to unbanked villages/areas.	2.2. % of increase in number of loans disbursed from previous FY. ⁶	25

⁶ We are targeting 25 % increase from FY 2025-26 achievements