

1. City Investments to Innovate, Integrate and Sustain (CITIIS) 2.0 (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicator (s)	Target 2026-27	Outcome	Indicator (s)	Target 2026-27
300	1.	Implementation of Integrated Waste Management projects	1.1 % of projects completing the maturation and initiation of the implementation phase of the program	100	1. Promoting Circular Economy with a focus on Integrated Waste Management	1.1 Number of cities selected promoting circular economy with a focus on integrated waste management	18
						1.2 Number of cities integrating gender tools and methodologies (gender action plans, specific consultations for men/women, etc.) in the projects	18
	2.	Integrated Waste Management projects embedding Gender through development of Gender Action Plans	2.1 Number of projects developing Gender Action Plan	18	2. Encourage climate action in states and cities through evidence-driven approaches	2.1 Number of Integrated State Climate Action Plans developed	4
	3.	Implementation of capacity development activities of officials in the selected cities	3.1. Number of Special Purpose Vehicle/ Urban Local Body officials benefitting from the capacity development activities during the preparatory, selection, maturation and implementation phases	100	3. Enhanced climate-responsive and gender-friendly urban practices in the National and sub-national urban ecosystem	3.1. Number of participants in the events on Integrated Waste Management and Climate Action with a focus on Gender	200

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicator (s)	Target 2026-27	Outcome	Indicator (s)	Target 2026-27
	4.	Establishment / operationalization of State Climate Centre for Cities (S-C3)	4.1 Number of State Climate Centre for Cities established	21	4. Improved climate-responsive actions	4.1 % of partner states having chief climate action official leading/climate proofing ULB planning process	100
	5.	Implementation of a comprehensive capacity building program for municipal functionaries - Leadership in Climate Change Management (LCCM)	5.1 Number of participants certified through the LCCM program	250		4.2 Number of cities/states feeding data on the National Climate Data Observatory	21
	6.	Operationalization of the National Climate Data Observatory	6.1. Number of datasets (data entries) on the National Climate Data Observatory	2,000			
	7.	Implementation of the knowledge dissemination strategy targeting the urban ecosystem in India	7.1 Number of knowledge products on Integrated Waste Management and Climate-responsive & gender-friendly urban practices	5			
			7.2 Number of capacity building workshops for SPV/ULBs under CITIIS	4			
	8.	Development of a peer learning mechanism for cities selected under the CITIIS cohort as well as the ones not	8.1 Number of peer learning activities/ workshops between participating and non-participating cities	2			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicator (s)	Target 2026-27	Outcome	Indicator (s)	Target 2026-27
		selected under the final cohort					
	9.	Institutional strengthening of NIUA	9.1 Number of non-CITIIS cities utilising tools developed under CITIIS 2.0	10			

2. Public Health Engineering Sector Development Scheme (PHE-SDS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27				OUTCOME 2026-27 ¹		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
2.5	1.	PHE Training	1.1 Post Graduate Course (Number of candidates)	40	1. Training to In-service personals to equip and keep them abreast with latest technologies and best practice adopted elsewhere. It will be used in dealing subject matter time to time in their respective departments.	1.1 % of project report, Preliminary Project Reports (PPRs)/ Detailed Project Reports (DPRs) are technically sound and cost effective.	70
			1.2 Refresher Course (Number of candidates)	400			
			1.3 Short Term Course (Number of candidates)	25			
	2.	Applied Research	2.1 Total number of Applied Research Project approved (Numbers)	15	2. To develop cost effective Technologies and design guidelines with respect to the PHE Sector.	2.1 Final recommendations to State/ ULBs for adoption of the findings (in numbers).	5
	3.	Technical Manuals / Guidelines /	3.1. Revision / Updation of Manuals and preparation of Advisories as per sectors requirement (Numbers)	2	3. Capacity Building of ULB's and provides guidance in planning and implementation of various projects of PHE Sector.	3.1. Final release of the Manual/ Guidelines/ Advisories (in numbers)	2

¹ It is highlighted that the overall outcome indicator and targets are not amenable. PHE Training (Post Graduate, Refresher Course & Short Term Course), Applied Research and preparation of Technical Manuals/ Advisories etc. have long term outcome in the form of Capacity Building of the in-service personals to deal with the subject in their parent Departments, which ultimately reduce the time overrun and cost overrun of the Projects. Hence, indicators and targets are not amenable.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27 ¹			
	2026-27	Output	Indicators	Targets 2026- 27	Outcome	Indicators	Targets 2026-27
	Advisories						