

## Ministry of Textiles

Demand No. 98

## 1. Production Linked Incentives (PLI) for Textiles (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Target 2026-27	Outcome	Indicators	Target 2026-27
405	1.	To promote production of MMF <sup>1</sup> Apparel & MMF Fabrics and Technical Textiles products in the country enable textile industry to achieve size and scale	1.1. Amount of Investment made for scaling of Production (Rs. in Cr.)	2,160	1.	1.1. Sales of MMF Apparel & MMF Fabrics and Technical Textile products (in INR Cr.)	42,441
						1.2. Employment Generated (Nos.)	26,581

2. PM MITRA<sup>2</sup> Parks (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
300	1.	Land allotment in all 7 PM MITRA Parks	1.1 Area of land allotted in Parks (in acres) <sup>3</sup>	750	1.	Investment under PM MITRA Scheme	1.1 Investment proposal received (in Rs. Cr.)
			1.2 Amount incurred on infrastructure	500			

<sup>1</sup> Man-Made Fibres<sup>2</sup> Mega Integrated Textile Region and Apparel<sup>3</sup> PM MITRA Parks are being set up on the basis of proposals received from State Governments having ready availability of contiguous and encumbrance-free land parcels of minimum 1000 acres

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
	to industries	development (external as well as internal) (in Rs. Crore)					

### 3. Samarth – Scheme for Capacity Building in Textiles Sector (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
299.99 <sup>4</sup>	1. Increasing the number of people being trained in textile sector	1.1 Number of people to be trained	2,40,000 <sup>5</sup>	1. Improvement in employment statistics of the target groups in the target areas in textile sector	1.1 Number of skilled persons gainfully employed in relevant sector	1,68,000

### 4. National Handloom Development Programme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
205	1. Cluster Development Programme	1.1 Total number of clusters supported (in nos.)	40	1. To provide upgraded looms & accessories to the handloom weavers	1.1 Number of skilled persons gainfully employed in relevant sector	7,000

<sup>4</sup> Tentative Outlay for FY 2026-27 including liabilities of 140 Cr of previous year

<sup>5</sup> The figures mentioned are only an estimation and subject to change upon approval of new scheme

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2026-27</b>			<b>OUTCOMES 2026-27</b>		
<b>2026-27</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2026-27</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2026-27</b>
	2. Handloom Marketing Assistance	2.1 Number of marketing events organized (Domestic & international)	200	2. To provide marketing opportunities to the handloom Weavers	2.1 Number of weavers benefitted	3,00,000

#### 5. National Handicrafts Development Programme (NHDP) (CS)

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2026-27</b>			<b>OUTCOMES 2026-27</b>		
<b>2026-27</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2026-27</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2026-27</b>
200	1. Skill up-gradation and transfer of traditional craft knowledge to new generation & development of contemporary marketable designs	1.1 Number of programs conducted in Skill Development in Handicrafts Sector	500	1. To meet the tastes & preferences of contemporary market using traditional skills with the introduction of new techniques & technologies for enhanced production	1.1 Number of artisans benefitted	15,000
	2. Ensuring self-sustainability of artisans through Cluster Development	2.1 Number of interventions in cluster	150	2. Number of artisans benefitted through end-to-end intervention on cluster specific approach	2.1 Number of artisans benefitted	75,000
	3. Handicraft marketing assistance	3.1 Number of marketing events organized (Domestic & International)	210	3. To provide marketing opportunities to handicraft artisans	3.1 Number of persons benefitted	10,000

**6. Raw Material Supply Scheme (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
200	1. Supply of Raw Material at subsidized rate to weavers and weaver's organizations	1.1 Quantity of yarn supplied at subsidized to weaver and its organizations in a year (in Lakh Kg)	380	1. Availability and access of subsidized yarn to weavers and its organization	1.1 % increase in number of beneficiaries of subsidized yarn by weavers and organization in year	5

**7. Textile Cluster Development Scheme (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
100	1. Completion of Textile Park under SITP <sup>6</sup>	1.1 Number of Parks to be completed out of sanctioned 50 parks	4	1. Created new parks of international standards at potential growth centre's	1.1 Employment generated/ Number of jobs created/ Number of individuals employed	1,000
					1.2 Total value of investment in Textile sector (in Rs. Cr.)	200

<sup>6</sup> Scheme for Integrated Textile Park

**8. Scheme for Development of Jute Sector (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
95	1. Improved Cultivations and Retting Exercises (ICARE) (Quality and Productivity Improvement and Farmers' Welfare)	1.1 Number of farmers who benefitted from the subsidies during the year <sup>7</sup>	5,78,324	1. Improve quality of raw jute by 1 Grade (improved)	1.1 Change in the production output under the ICARE project (in MT)	1,35,000
					1.2 Average upward quality improvement of Jute by One Grade (In Percentage)	100
				2. Business enquiries/ Orders fetched in International Fairs	2.1 JDPs business enquiries/orders received during International trade fairs (in INR Cr.)	Target not amenable <sup>8</sup>
	2. To support the JDP units for promotion and sale of JDPs	2.1 Number of Event Domestic Market promotion Activities (DMPA) & Export Market Promotion Activities (EMPA) organized	85	3. Sale of JDP <sup>9</sup> s in Domestic market	3.1 JDP sales during jute Fairs & Exhibitions (In INR Cr.)	12.30

<sup>7</sup> Example: on quality seeds<sup>8</sup> Demand driven<sup>9</sup> Jute Diversified Products

**9. Tex-RAMPS (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
25	1. Research & Dissemination Undertake research study/ position papers etc, to strengthen knowledge base of Indian Textile Sector	1.1 Number of R&D studies and action research projects awarded	3	1. Research & Evaluation studies	1.1 Number of research/evaluation studies published/ completed	3
				2. District-led textile transformation	2.1 Number of district- specific textile development plans formulated	Target not amenable <sup>10</sup>
	2. Planning & Capacity Development	2.1 Number of events (conferences, workshops) organized at National & State/Regional Level	3	3. Start-up & Innovation	3.1 Number of Start- ups supported	20

**10. Integrated Wool Development Programme (IWDP) (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators

<sup>10</sup> Demand driven scheme

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026- 27
20	1.	Strengthening of financial capacities of sheep Wool Producer Societies/Groups	1.1 Total Financial Assistance received by sheep Wool Producer Groups under Revolving Fund (in Rs. Lakhs)	250	1. Strengthening of direct procurement linkages for sheep wool with sheep breeders	1.1 Quantity of sheep wool procured from sheep breeder/farmers (in Lakhs Kgs.).	5
	2.	Implementation of quality standards and protocols for indigenous wool in India	2.1 Total number of Pashmina wool producer groups supported during the current F.Y. (in nos.)	1,000			

### 11. Integrated Processing Development Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
16	1.	Create new processing parks as well as support the upgradation of existing processing cluster specifically in the area of water and wastewater management	1.1 Number of projects completed/functioning out of 6 sanctioned projects.	2	1. Facilitate the textile industry to become globally competitive using environmentally friendly processing standards and technology	1.1 Number of units receiving 90% of discharged water	2,205
			1.2 Average Water Treatment Capacity of each project (in Million Litre Discharge per day)	14			