

Ministry of Micro, Small and Medium Enterprises

Demand Number 68

Output Outcome Monitoring Framework 2026-27

(Schemes with Financial Outlay less than Rs. 500 crores)

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1. Technology Centres Systems Programme (TCSP) (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
417.84	1.	Setting up of New Technology Centres (TCs)	1.1 Total number of new TCs.	3	1. Increased access of MSMEs to Advanced Manufacturing Technology	1.1 Number of business/technical advisory services provided to MSMEs.	1155
	2.	Assistance to enterprises	2.1 Number of Tools/Moulds/Jigs developed.	230		1.2 Total number of MSMEs beneficiaries.	3020
			2.2 Total number of trainees that receive training at TCs.	88050			

2. Micro and Small Enterprises - Cluster Development Programme (CDP) (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
410.00	1.Develop Common Facilities Center (CFC) / Infrastructure Development (ID) for MSEs	1.1 Number of CFC projects approved	23	Outcome indicators not available		
		1.2 Number of CFC projects completed	18			
		1.3 Number of ID projects approved	31			
		1.4 Number of ID projects completed	35			

Remarks : Outcome may be reported as NIL, as the desired data under the MSE-CDP is dynamic in nature, hence, providing the concrete data on this parameter is not possible.

3. Tool Rooms and Technical Institutions (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
177.00	1. To improve access of MSMEs to tooling facilities for enhancement of their efficiency and Skilling of Manpower for industries	1.1	Number of trainees trained.	250000	1. Higher employable skills of trained individuals would enhance employment prospects.	1.1 Percentage of long term trainees who opted for placement and got employment.	70%
		1.2	Number of Units assisted.	55000	2. Business & technical advisory services to MSMEs would enhance their competitiveness and productivity.	2.1 Total revenue generated by TRs & TIs (₹ in Crore).	360
					3. Upgradation of Tool Rooms through induction of machines & equipment	3.1 Number of Tool Room upgraded	6

4. Coir Vikas Yojana (CVY) (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
106.00	1. Modernization of production processes, Development of Machinery & Equipment and Product	1.1 Number of new machines/technology products developed.	10	1. Improvement in production and exports in the coir sector	1.1 Increase in estimated coir fibre production (in MTs).	9000
	2. Promotion and development of Coir Industry through training	2.1 Number of coir artisans trained.	4760		1.2 Growth in export value of coir & coir products over last year (%)	10
		2.1.1 Number of women trained.	4200			

5. National Scheduled Caste and Scheduled Tribe Hub (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
115.00	1. Facilitating SC/ST entrepreneurs by building their capacity to participate in public procurement processes	1.1 No. of SC/ST entrepreneurs who participated in Special Vendor Development Programmes (SVDPs)	5000	1. Enhance the participation of SC/ST entrepreneurs in Govt. department /agency procurement	1.1 Number of SC/ST entrepreneurs enrolled on Government e Market place (GeM)	1800
			1.2 Number of SC/ST entrepreneurs provided support	15000		

6. Entrepreneurship and Skill Development Programme (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27				
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
96.00	1. Capacity Building and Skill Training	1.1	Number of Entrepreneurship Awareness Programme (EAP) conducted.	2560	1. Enhancement of productivity through training and skilling exercises in MSMEs	1.1	% change in assessment score of beneficiaries under ESDP (pre- and post-training).	100%
		1.2	Number of Entrepreneurship-cum-Skill Development Programme (ESDP) conducted including advanced E-SDP.	1943		1.2	% change in assessment score of beneficiaries under MDP (pre- and post-training).	100%
		1.3	Total number of Management Development Programme (MDPs) conducted including advanced MDP.	775		1.3	Feedback score of quality of trainings under ESDP.	80%
		1.4	Total Number of participants in EAP, ESDP and MDP.	221700		1.4	Feedback score of quality of trainings under MDP.	80%

7. Promotion of MSME in NER and Sikkim (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27				
	2026-27	Output	Indicators	*Targets 2026-27	Outcome	Indicators	Targets 2026-27	
95.00	1. Develop suitable infrastructure to augment trade by MSMEs in North Eastern Region (NER)	1.1	Total Number of projects to be approved during the year for setting up in NER*.	14	1. Support for development of infrastructure for continuous and sustainable growth of MSMEs	1.1	Number of MSMEs supported under the scheme.	225
		1.2	Total Number of Mini Technology Centres (MTC) projects (new/upgradation) to be approved*.	04**		1.2	Number of trainees to be trained in Technology Centres Established under the Scheme	1300
		1.3	Total Number of Industrial Estate / Flatted Factory Complex etc (IE / FFC) Projects (new / upgradation) to be approved*.	08**				
		1.4	Number of Tourism projects to be approved*.	02**				

* Targets refer to number of projects to be approved by Office of DC (MSME) during the year. Completion/setting up of the project takes about 36 month (MTC)/30 (IE/EFC)/18 Month (Tourism)

** Scheme is demand driven and projects are selected /chosen by State Governments as per their requirement and availability of resources. Thus the targets of Mini Technology Centres/ IE/FFC// Tourism are interchangeable.

Remarks : The suggested additional three indicators could not be included in the Output–Outcome framework, as infrastructure projects in the NER may not be completed on time due to adverse weather conditions, a limited working season caused by climatic factors, land-related issues, political constraints, and delays in State Share and documentation from State Governments.

8. Procurement and Marketing Support (PMS) (CS)

Financial Outlay (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
Proposed BE 65.00 Cr.	1. Create awareness and increase participation of MSEs in trade fairs,	1.1 Number of trade fairs exhibitions held (Conventional and Virtual)	170	1. Marketing promotion through participation of MSEs in trade fairs and exhibitions	1.1 Number of MSEs benefitted under PMS scheme component 5(I)(A)	App. 11730 Nos
	2. Adoption of Bar code by Micro enterprises	2.1 Number of Micro enterprises availed reimbursement	430	2.Capacity building of Micro Enterprises	2.1 Number of micro enterprises availed reimbursement	App. 430 Nos
	3. Adoption of e-commerce platform by Micro enterprises	3.1. Number of Micro Enterprises on-boarded on e-Commerce platform (MSME Global Mart)	4500	3.Capacity building of Micro Enterprises	3.1 Number of micro enterprises availed reimbursement	App.4500 Nos

**The outputs and indicators in respect of the Bar Code and E-Commerce components shall be maintained separately, as these constitute distinct components under the Procurement and Marketing Support (PMS) Scheme and cater to different beneficiary segments.*

9. Assistance to Training Institutions (ATI) (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
90.00	1. Infrastructure Support and capacity building of training institutions of Ministry of MSME and the existing State Level EDIs including Districts Industries Centers (DICs)	1.1 Number of training institutions supported.	3	1.Enhancement of skills and entrepreneurial Competencies of trainees .	1.1 Number of trainees trained.	11000
		1.2 Number of State Level EDIs / DICs supported.	6			
	2.Training (Skill Development Programmes/Training of Trainers) by training institutions of Ministry of MSME /EDIs/DICs.	2.1 Number of entrepreneurship and skill development training programmes conducted.	500			

10. MSME Champions (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
54.72	a. MSME Sustainable (ZED)					
	1. Support for ZED Certification	1.1 Number of registered MSMEs.	20000	1. Enhanced Quality & Sustainability Ecosystem	1.1 Number of ZED rated MSMEs.	3300
	b. MSME Competitive (Lean)					
	1. Support for Lean Certification	1.1 Number of registered MSMEs.	2000	1. Enhanced Quality & Competitive Ecosystem	1.1 Number of Lean certified MSMEs.	1560
	c. MSME Innovative (Incubation, Design, Digital, IPR and Digital MSM)					
	1. Support for Ideas development, Design and Intellectual Property Rights (IPR)	1.1 Number of approved Host Institutes for Incubation	30	1. Enhanced Innovation Culture	1.1 Number of approved ideas	30
		1.2 Number of approved Implementing Agencies for Design	2		1.2 Number of Innovative Design	20

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
					projects approved	
		1.3 Number of Facilitation Centres approved for IPR	2		1.3 Number of IP Proposals Reimbursed	200
	2. Support for Digitalization and Digitisation	2.1 Number of Registered MSMEs	7500	1. Enhanced Digital Ecosystem	2.1 Number of MSMEs benefitted	7500

11. Studies, Publicity & International Cooperation (SPIC) -International Cooperation Scheme (IC) (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
32.55	1. Promotion for export by MSMEs through participation in international exhibitions/fairs, organizing international conferences and by reimbursement of export related costs.	1.1 Number of international trade fairs/exhibitions / expos held.	30	1. To enhance the competitiveness of MSMEs in export market	1.1 Number of Business to Business (B2B) meetings held.	1200
		1.2 Number of Indian MSMEs which participated in trade fairs/exhibitions abroad.	450		1.2 Number of business deals initiated / finalized.	75
		1.3 Number of international conferences organised in India	20			
		1.4 Number of entrepreneurs provided assistance by participation in international conferences	2000			
		1.5 Number of MSE entrepreneurs provided assistance by reimbursement of export related costs	80			

12. Studies, Publicity & International Cooperation (SPIC) - Information, Education and Communication (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
7.45	1. Publicity of Schemes of Ministry and its Organizations	1.1 Number of Media / Electronics Campaigns.	38	1. Increased awareness of MSME schemes	1.1 Number of Participants / MSMEs covered.	40000

13. Studies, Publicity & International Cooperation (SPIC) Scheme of Surveys, Studies and Policy Research (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
3.00	1.	To Conduct the studies/surveys and analyze the data on various aspects including challenges and constraints etc. faced by MSME sector.	1.1. Number of Studies assigned during the year	4	1. Studies completed	1.1 Number of studies completed during the year	2

14. Studies, Publicity & International Cooperation (SPIC) Database Research Evaluation and Other Office Support Programme- National Awards (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets* 2026-27	Outcome	Indicators	Targets 2026-27
2.00	1.	To recognize the efforts, and contribution of MSME Sector, Ministry confers National Awards to MSMEs.	1.1 Number of Awards conferred to MSMEs.	35	Outcome indicators not available		
	2.	To Recognize the efforts, and contribution of MSME Sector, Ministry confers Awards (Rankings) to State/UT Governments, Aspirational Districts & Banks	2.1 Number of Awards (rankings) conferred to State/Union Territory (UT) Governments.	09			
			2.2 Number of Awards (rankings) conferred to Aspirational Districts.	03			
			2.3. Number of Award (rankings) conferred to Banks	03			

*Achievements against the Indicators may vary depending upon number of applications received in the category of Award

