



GOVERNMENT OF INDIA

OUTPUT-OUTCOME MONITORING FRAMEWORK (OOMF) 2026-27

MINISTRY OF COMMERCE & INDUSTRY
Department of Commerce

Department of Commerce

1. Duty Draw Back Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Output	Indicators	Targets 2026-27
200.00	1.	Enhancing competitiveness of domestic industry viz-a-vis imports under specified categories.	1.1 No of case where in TED/ DBK ¹ granted.	Target not Amenable ²	1.	Enhancing competitiveness of domestic industry viz-a-vis imports under specified categories.	NA Target not Amenable ³
			1.2 No. of parties to whom such claims granted.	Target not Amenable ⁴			
			1.3 Total amount disbursed (in INR Crore).	Target not Amenable ⁵			

¹ TED/DBK : Terminal Excise Duty/Duty Drawback.

² Drawback being a reimbursement scheme of custom duty/ central excise duty (wherever applicable) on exports deemed, hence no pre-set targets can be fixed.

³ Drawback being a reimbursement scheme of custom duty/ central excise duty (wherever applicable) on exports deemed, hence no pre-set targets can be fixed.

⁴ Drawback being a reimbursement scheme of custom duty/ central excise duty (wherever applicable) on exports deemed, hence no pre-set targets can be fixed.

⁵ Drawback being a reimbursement scheme of custom duty/ central excise duty (wherever applicable) on exports deemed, hence no pre-set targets can be fixed.

2. Tea Board (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27				
	2026-27	Output	Indicators	Target 2026-27	Outcome	Indicators	Target 2026-27	
396.83 ⁶	1. Production and Productivity	1.1	Quantity of Tea Production (M.Kgs).	1415	1. Increase in Production & Productivity	1.1	Percentage Increase in Production over base Year 2025-26 (in %).	1.80
		1.2	Quantity of Orthodox/Green Tea Production (M.Kgs).	142		1.2	Percentage Increase in Production over base Year 2025-26 (in %).	1.80
		1.3	Productivity Kg/Ha.	2087		1.3	Percentage Increase in Productivity over base Year 2025-26 (in %).	1.80
	2. Tea Export	2.1	Quantity of Tea Exported (M.Kgs).	275	2. Increase in Tea Export	2.1	Percentage increase in export over base Year 2025-26 (in %).	2.00

⁶ Tentative, EFC under Preparation.

3. Coffee Board (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27					
	2026-27	Output	Indicators	Target 2026-27	Outcome	Indicators	Target 2026-27		
350.00 ⁷	1. Enhancement of coffee Production and Productivity.	1.1	Quantity of Coffee Production (in MT.).	3,80,000	1. Increase in production and productivity	1.1	% change in coffee production over base year 2025-26.	2.7	
		1.2	Coffee Productivity (in Kgs).	839		1.2	% change in productivity over base year 2025-26.	3	
		1.3	Quantity of Seed production (in MT).	12.00		1.3	% increase in coffee planted area compared to last FY 2025-26 (4.91 lakh Ha.).	1.6	
		1.4	Area developed (replanted / expanded/ Consolidation) in coffee growing regions in India (ha).	8,000					
	2.	Increase the Export of coffee from India.	2.1	Quantity of coffee exported (in MT).	4,30,000	2. Increase in export of coffee and for achieving higher value returns for Indian coffee.	2.1	% increase in Coffee exports in 2026-27 over 2025-26 targets.	1.2
	3.	Welfare support to Children of Labourers.	3.1	No. of Beneficiaries of welfare support.	6,000				

⁷ Tentative, EFC under preparation

4. Rubber Board (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Target 2026-27	Outcome	Indicators ⁸
360.31	1. Change rubber production, productivity enhancement promotion of extension activities etc.	1.1 Quantity of Rubber Production (Tonne).	9,23,000	1. Enhancement of production and productivity of rubber.	1.1 % Change in production of rubber compared to the last FY 2025-26.	2.6
		1.2 Productivity of natural rubber (Kg/ha).	1,520		1.2 % Change in productivity of rubber compared to the last FY 2025-26.	0.7
		1.3 Farmer Education Programme (No. of events).	1,680		1.3 % Change in planted area compared to the last FY 2025-26.	2.3
	2. Research	2.1 Hybrids brought under evaluation (No.).	6,250			
		2.2 Supply of buds of nucleus planting material of new clones (No).	12,500			

⁸ % change Y-O-Y

5. Spices Board (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
153.81	1. Export promotion, training, Quality control and assistance to exporters for increasing the export of spices and spice product	1.1 No. of beneficiaries supported for Enhancing Capacities for Market Expansion, Trade Promotion, Technological Interventions etc.	90	1. Change in export value of spices.	1.1 % growth in export value of spices compared to FY 2025-26.	3
		1.2 No. of Buyer Seller Meets.	10		1.2 % share of value-added products in spices export basket*	53
		1.3 No. of export shipment samples analyzed (% increase over 2025-26).	5		1.3 % of increase in cleared analytical reports and health certificates issued for export of spice consignment compared to FY 2025-26.	5
		1.4 No. of post-harvest equipments installed at farmers/farmers groups (Nos).	1000			
	2. Improving the productivity and production and of Cardamom Small and	2.1 Cardamom area to be replanted (Small & Large), (ha).	1200	2. Enhancement of production and productivity of cardamom small and	2.1 % change in production of small cardamom compared to FY 2025-26.	3

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
	Large and post-harvest improvement of other spices.	2.2 No. of Cardamom planting material production (Small & Large) (in lakhs).	33	large.	2.2 % change in production of large cardamom compared to FY 2025-26.	3
		2.3 Area of small cardamom provided with weather-based insurance (in Ha).	450			
	3. Research on Small & Large Cardamom.	3.1 No. of on-field spice clinics conducted (Nos).	45			
		3.2 Distribution of climate resilient / high yielding planting (new clone) materials of cardamom (Nos).	35,000			

6. Marine Product Export Development Authority (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Target 2026-27	Outcome	Indicators
135.66 ⁹	1. Fisheries and Aquaculture improvement.	1.1. Capacity building of stakeholders across the value chain. Trainees (Nos.).	51,273	1. Ensuring quality raw material supply & traceability in the value chain to enhance exports.	1.1 Percentage increase in export-oriented production.	10
		1.2. Certification of aquaculture entities (in Ha)	500			
		1.3. Certification of aquaculture entities (Number of hatcheries.).	30			
		1.4. Formation of clusters (Nos.).	89			
		1.5. Traceability certification of export products (Number of Certificates).	35,700			
	2. Value addition for exports.	2.1 Assistance to upgrade the infrastructure for value addition.	20	2. Increase in export of value-added marine products.	2.1 Percentage share of value-added products in the overall seafood export basket of India.	12.50
		2.2 Training of trainers for value addition of marine products.	200			

⁹ Tentative BE 2026-27

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Target 2026-27	Outcome	Indicators
	3. Quality Assurance	3.1 To conduct National Residue Control Programme for aquaculture value chain entities (Number of samples).	3,780	3. To monitor the quality in the production and export value chain.	3.1 Percentage reduction in rejection of export consignments.	5
		3.2 Testing of products meant for export from aquafarms and processing units (Number of samples).	14,500			
	4. Market Promotion.	4.1 Trade fairs, delegations, and Buyer-seller meet.	21	4. Increase in seafood exports.	4.1 Percentage increase in seafood exports.	5

7. Trade Infrastructure for Export Scheme (TIES) (CS)¹⁰

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27		
	2026- 27	Output	Indicators	Targets 2026-27	Outcome	Indicators
51.68	1. Financial support for setting up of new trade infrastructure and upgradation of trade infrastructure-export oriented projects with overwhelming export linkages.	1.1 No. of projects sanctioned in order to set up new & /or upgrading the existing trade infrastructure in the FY 2026-27.	Targets not amenable ¹¹	1. Creation of infrastructure for enhancement of export trade	1.1 Total No. of projects completed.	8 ¹²
		1.2 Amount of funds disbursed in the FY 2026-27.	51.68		1.2 No. of projects completed situated in North Eastern Region.	1

¹⁰ Note: In the OOMF document of previous Financial Year it was mentioned inter-alia that 'Empowered Finance Committee in its meeting held on 22.08.2022 to consider the proposal of "Districts as Export Hub (DEH) Scheme recommended that TIES scheme shall be merged with DEH'. However, later on, DEH Scheme proposed in Cabinet Note was not agreed to. Consequently, this Division, vide OM dated 23.05.2023, sought clarification from D/o Expenditure (DoE) regarding waiver from the aforementioned EFC decision to consider new proposals under TIES. In response, DoE furnished its comments vide OM dated 12.06.2023, inter alia, that TIES may continue to operate. All proposals under the TIES shall be undertaken within the approved outlay of Rs. 360 Crore. Hence, TIES has been continued in operation and new project proposals have also been considered by EC (within approved outlay).

¹¹ TIES scheme has been extended for the 15th FC period from FY 2021-22 to FY 2025-26 with total outlay of Rs. 360 Cr. Regarding further extension of TIES beyond FY 2025-26, proposal is under consideration. Fund allocated for the FY 2026-27 will be utilized for the committed liability for the projects approved within existing approved period & outlay of the scheme.

¹² There are total 69 projects approved under TIES. Out of these, 38 projects have been completed, 13 projects have been cancelled/deferred and remaining are ongoing. Out of ongoing project, 8 projects proposed to be completed in FY 2026-27.

8. Centre for Research on International Trade (CRIT) (CS)¹³

FINANCIAL OUTLAY (Rs in crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
60.09	a. Centre for WTO studies (CWS)						
	1.	Enhancing domestic and international preparedness for participation in discussions and negotiations on International trade issues.	1.1 Number of Stakeholders Consultations/ Training programmes (domestic).	40	1. Enhanced capacity to participate in discussions and negotiations in International Trade.	1.1 No. of inputs provided by CWS for submission/ interventions at WTO and other international organizations.	34
			1.2 Number of international meetings and training programmes.	12		1.2 No. of persons trained on issues related to international trade and WTO (domestic)	200
			1.3 Number of Notes and Advisory opinion of DoC.	100		1.3 No. of persons facilitated for participation in international meetings and training programmes.	250
			1.4 Number of research papers and publications in journals of repute conferences (domestic and international).	28			

¹³ Note: Under the restructuring the CRIT Schemes, the Centre for Regional Trade (CRT) has been subsumed in CWS. Now, only two centres i.e. CWS and CTIL exists. CRIT Bye-Law, called "Bye-Laws of the Centre for Research in International Trade (CRIT), 2023" has been notified and are applicable for both CRIT Centres- CWS and CTIL..

FINANCIAL OUTLAY (Rs in crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
	2.	Enhancing Domestic preparedness for Participation in Discussions and Negotiations on Bilateral and multilateral FTA/CEPA/CECA or similar kind of frameworks including their Reviews.	2.1 Number of Stakeholder Consultations/National & International Webinars/Capacity Building of GOI Officials for FTA Negotiations	12	2. Enhanced capacity to participate in FTA Negotiations.	2.1 Number of GOI officials including DoC, Line Ministries and other government agencies participated in capacity building sessions	100
			2.2 Numbers of workshops/presentations/ collaborations with Think-Tanks/ Experts (Domestic and abroad).	12		2.2 Number of Impact assessment Studies of existing FTA/CEPA/CECA including lessons learned.	10
			2.3 Number of analytical notes and Advisory opinion for different tracks of existing/ongoing FTA/CEPA/CECA negotiations/ their Reviews.	100		2.3 Publications/ papers / Issue briefs on topics of International Trade relevant to recent FTA (or similar kind of Agreements)	10
			2.4 Number of Joint Feasibility Studies/Joint Studies/Exploratory Studies of existing/ ongoing/ potential FTA/CEPA/CECA negotiations/ their Reviews.	4			

FINANCIAL OUTLAY (Rs in crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
		2.5 Number of FTA outreach Programs conducted by CWS on recently signed FTA/ CEPA/ CECA.	10				
b. Centre for Trade and Investment Law CTIL							
	1. Responding to specific requests from the Department of Commerce and other line Ministries on various international economic law matters, covering trade in goods, trade in services disputes resolution, etc.	1.1 Number of legal opinions /advisory opinions / vetting of documents/ comments/Notes/discussion Papers /Legal scrubbing.	400	1. Improved participation and timely and active response in India's WTO dispute settlement and trade specific investigations in other Countries.	1.1 No. of disputes/foreign investigations (defended/filed/avoided).	02	
		1.2 Drafting of Legislations/ rules/ regulations.	04		1.2 Tracking and assessment of unilateral measures and preparing quarterly reports on potential strategies for action.	05	
		1.3 Stakeholder/inter-ministerial consultation on draft texts/legislation.	06				

FINANCIAL OUTLAY (Rs in crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
	2.	Creation of awareness and dissemination of knowledge pertaining to current & emerging issues of international economic law.	2.1 No. of Research papers/ Publications/ Articles.	26	2. Projection of a clear position of India on critical and sensitive trade issues including awareness of their legal ramifications. Accordingly, inclusion of precise language in the negotiating texts of India's ongoing trade negotiations to address India's concerns.	2.1 WTO Submissions/ FTA negotiations documents/ draft Papers/ Position Papers/ Non-Papers, etc. for participation in WTO/ Trade including FTAs such as India-US, India-UK, India-Canada, etc) for legal analysis. This list is only illustrative.	120
			2.2 No. of Studies/ Reports/ projects.	06		2.2 Third party submission in WTO Disputes.	04
			2.3 Hosting/co-hosting Events.	16			
	3.	Demonstration of keen interest and enhanced understanding of various trade law issues, both current and emerging, among various law students from India's premier law schools.	3.1 Number of interns/students who have successfully completed the internship programme.	150	3. Influencing the national and international discourse on the current and emerging issues of trade and investment law by writing books and journal articles.	3.1 No. of books authored which cover vital issues of international trade law with a specific focus on the Indian perspective.	01
			3.2 No. of students trained in trade lab clinics.	24			
	4.	Enhancing domestic preparedness for participation in	4.1 Number of Training programs for government officials.	08			

FINANCIAL OUTLAY (Rs in crore)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
		discussion and negotiations on International Trade and Investment Law issues including FTAs and their review.	4.2 Number of workshops/ Presentations /Collaborations with Think Tanks/ Experts (domestic and abroad).	06			

9. Agriculture and Processed Food Export Promotion Scheme of APEDA (CS)¹⁴

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Output	Indicators	Targets 2026-27
100.00	a. Development of Export Infrastructure (Under this component, assistance is provided for the following).						
	1. Integrated Pack House and processing facilities for addressing missing gaps. ¹⁵	1.1 Number of integrated Pack House and processing facilities established.	10 ¹⁶	1. Export promotion for achieving higher value return.	1.1 Percentage increase in value of export of APEDA's Scheduled Products.	9	
		1.2 Upgradation or expansion of facilities mentioned at (1.1) only ¹⁷ .	10 ¹⁸		1.2 Percentage share of scheduled products in total agricultural exports	55	
	2. Purchase of insulated, reefer transport /mobile pre-cooling units.	2.1 Purchase of insulated, reefer transport /mobile pre-cooling units including special vehicle for livestock carriers (in nos) ¹⁹	10 ²⁰		1.3 Share of processed food products in APEDA basket (in %).	32	

¹⁴ The OOMF has been prepared on the basis of approved EFC document for 2026-27 to 2030-31.

¹⁵ Facilities include equipment for collection, cleaning, washing, sorting/ grading, pre-cooling, packing, cold storage, Hand held Near-infrared Spectroscopy (NIR) instrument (on pre-harvesting quality evaluation of Mango Fruits), Hot water dip treatment etc. and processing facilities for addressing missing gaps. Assistance up to 75% for exporters belonging to North - Eastern States, Ladakh, Andaman and Nicobar, Lakshadweep, Jammu and Kashmir, Farmer Producer Organisations (FPO), Primary Agricultural Co-op Credit Societies (PACS), SC/ST, women beneficiaries and startups subject to a ceiling of Rs 250 lakhs. For projects situated in other States or other class of beneficiaries, not specifically mentioned above, assistance up to 40% subject to a ceiling of Rs 250 lakhs.

¹⁶ Subject to maximum ceiling of Rs 250 lakhs.

¹⁷ Assistance up to 75% for exporters belonging to North - Eastern States, Ladakh, Andaman and Nicobar, Lakshadweep, Jammu and Kashmir, Farmer Producer Organisations (FPO), Primary Agricultural Co-op Credit Societies (PACS), SC/ST, women beneficiaries and startups subject to a ceiling of Rs 200 lakhs. For projects situated in other States or other class of beneficiaries, not specifically mentioned above, assistance up to 40% subject to a ceiling of Rs 200 lakhs.

¹⁸ Subject to maximum ceiling of Rs 200 lakhs.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Output	Indicators	Targets 2026-27
	3.	Purchase of food processing facilities for addressing missing gaps	3.1 Purchase of food processing facilities for addressing missing gaps required for enhancing productivity/ efficiency or quality for value added products for food safety and quality requirements. ²¹	20 ²²			
	4.	Common infrastructure facilities	4.1 Common infrastructure facilities such as Integrated Pack houses, Processing Units, Laboratories etc. to be set up by Central and State government institutions. ²³	2 ²⁴			

¹⁹ Assistance up to 75% for exporters belonging to North - Eastern States, Ladakh, Andaman and Nicobar, Lakshadweep, Jammu and Kashmir, Farmer Producer Organisations (FPO), Primary Agricultural Co-op Credit Societies (PACS), SC/ST, women beneficiaries and startups subject to a ceiling of Rs 200 lakhs. For projects situated in other States or other class of beneficiaries, not specifically mentioned above, assistance up to 40% subject to a ceiling of Rs 200 lakhs.

²⁰ Subject to maximum ceiling of Rs 200 lakhs.

²¹ Assistance up to 75% for exporters belonging to North - Eastern States, Ladakh, Andaman and Nicobar, Lakshadweep, Jammu and Kashmir, Farmer Producer Organisations (FPO), Primary Agricultural Co-op Credit Societies (PACS), SC/ST, women beneficiaries and startups subject to a ceiling of Rs 200 lakhs. For projects situated in other States or other class of beneficiaries, not specifically mentioned above, assistance up to 40% subject to a ceiling of Rs 200 lakhs.

²² Subject to maximum ceiling of Rs 200 lakhs.

²³ The assistance will be up to 90% of the approved cost subject to a ceiling of Rs. 600 lakhs, this component restricted to Northeastern Region (NER), Ladakh, Jammu and Kashmir, Andaman and Nicobar and Lakshadweep.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Output	Indicators	Targets 2026-27
		4.2	Upgradation of facilities mentioned in (1.5) ²⁵ .	2 ²⁶			
	b. Quality Development²⁷						
	5. Implementation and certification of quality, sustainability and food safety management systems, standardization, harmonization with international standards for adoption of global standards, set up of packaging line that shall improve quality/ shelf life of product	5.1	Implementation and Certification of quality, sustainability and Food Safety Management Systems for all APEDA scheduled and organic products ²⁸ .	40 ²⁹			
		5.2	Standardization, Harmonization with international standards for adoption of International Standards including special cases such as control of fruit fly	10			

²⁴ Subject to maximum ceiling of Rs 600 lakhs

²⁵ The assistance will be up to 90% of the approved cost subject to a ceiling of Rs. 200 lakhs, this component is restricted to projects in Northeastern Region (NER), Ladakh, Jammu and Kashmir, Andaman and Nicobar and Lakshadweep.

²⁶ Subject to maximum ceiling of Rs 200 lakhs

²⁷ Implementation and certification of quality, sustainability and food safety management systems, standardization, harmonization with international standards for adoption of global standards, set up of packaging line that shall improve quality/ shelf life of product. Financial assistance for Implementation and Certification of quality and Food Safety Management Systems for all APEDA scheduled products.

²⁸ The assistance will be up to 50% of the total cost subject to a ceiling of Rs. 5 lakh per certification. The assistance will also be applicable for renewal of certifications

²⁹ Subject to maximum ceiling of Rs 5 lakhs

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Output	Indicators	Targets 2026-27
			and/or any other case as per the requirements of international market ³⁰ .				
		5.3	Set up to improve the quality/ shelf life of the product ³¹ (in nos).	50 ³²			
	6.	Strengthening of technical and managerial skills.	6.1	Number of Training and Study Tours in India and abroad. ³³	5		
			6.2	Number of Seminars/ workshops/ outreach programs etc. organized/ sponsored/ assisted by APEDA including preparation of manuals, brochures, guidelines etc., wherever required. ³⁴	100		

³⁰ The component would be implemented by APEDA

³¹ This includes controlled atmosphere packaging (CAP), modified atmosphere packaging (MAP), active packaging (oxygen scavengers, carbon dioxide absorbers & emitters, ethylene absorbers, humidity absorbers, antimicrobial preservative releasers, etc.), antimicrobial agents and packaging systems, etc. The assistance will be up to 40% of the cost of equipment subject to a ceiling of Rs. 10 lakh per beneficiary.

³² Subject to maximum ceiling of Rs 10 lakhs

³³ The assistance will be up to 50% of the travel cost and training fee subject to maximum of Rs. 3 lakh per participant per year. Will be restricted to one participant per organization (100% in case of APEDA).

³⁴ The assistance will be up to Rs. 5 lakhs. 100% in case of APEDA.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Output	Indicators	Targets 2026-27
		6.3	Number of Delegation visits, meetings, road shows etc. organized by APEDA ³⁵ .	20			
	7.	Assistance to National Referral Laboratory (NRL) and other govt./ public sector/institutions for residues monitoring of agrochemicals, pesticides, aflatoxins, etc ³⁶	7.1	No. of National Referral Laboratory (NRL) and other Govt./ Public Sector/Institutions assisted.	1		
	8.	Testing of water, soil, residues of pesticide, veterinary drugs, hormones, toxins, heavy metals contaminants, microbial count, etc. for all scheduled and organic products that are monitored by APEDA.	8.1	Number of Testing done for all scheduled products and organic products that are monitored by APEDA ³⁷ .	100		
	9.	Introduction of new plant / seed / germplasm varieties for export oriented / varieties suitable for processing for	9.1	Number of new plant / seed / germplasm varieties for export oriented / varieties suitable for	5 ³⁹		

³⁵ 100% for APEDA.

³⁶ This includes compliance of MRL (Maximum Residue Limit) etc. as per the global standards by assisting National Referral Laboratories/ govt./public sector/institutions for concerned produce.

³⁷ The assistance will be up to 50% of the total cost subject to a ceiling of Rs. 5000/- per sample. The upper ceiling per beneficiary: Rs. 20 Lakhs during the current plan period

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Output	Indicators	Targets 2026-27
		APEDA scheduled products ³⁸ .	processing for APEDA scheduled products.				
	10.	Laboratory for export testing and in-house lab equipment.	10.1 Number of APEDA listed labs for upgradation ⁴⁰ .	5			
			10.2 Number of APEDA registered exporters for in-house lab equipment ⁴¹	10 ⁴²			
	11.	Product and technology development.	11.1 Number of Product and Technology development activities conducted ⁴³ .	5s			
	12.	Aatamnirbhar Bharat	12.1 Number of innovative ideas for infrastructure and quality improvement in agricultural and	5			

³⁹ Subject to maximum ceiling of Rs 50 lakhs.

³⁸ The assistance will be up to 90% of the cost of the imported plant material to relevant research institutions and up to 60% to exporters subject to a ceiling of Rs. 50 lakhs. However, aspects related to selection of plants, terms and conditions of import including clearances if any and terms and conditions of royalty, etc. shall be taken care of by the beneficiary.

⁴⁰ The assistance will be up to 50% of the cost subject to maximum of Rs. 200 lakhs. 100% in case of APEDA

⁴¹ The assistance will be up to 50% of the cost subject to maximum of Rs. 100 lakhs.

⁴² Subject to maximum ceiling of Rs 100 lakhs

⁴³ Activities for strengthening value addition, improve export quality, increase export competitiveness etc. through collaboration with reputed institutions. 100% for APEDA.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Output	Indicators	Targets 2026-27
			processed food sector ⁴⁴ supported.				
			12.2 Number of special activities implemented to enhance quality of the produce and to meet the SPS requirements of importing countries ⁴⁵ .	10 ⁴⁶			
	13. Acceleration of agri and food startups.		13.1 Number of startups supported in infrastructure and quality improvement in agricultural and processed food sector ⁴⁷ .	5 ⁴⁸			

⁴⁴ The selected entity shall be assisted up to Rs. 100 lakhs.

⁴⁵ The assistance will be up to 50% of the total cost subject to a ceiling of Rs. 25 lakh per beneficiary.

⁴⁶ Subject to maximum ceiling of Rs 25 lakhs

⁴⁷ The assistance will be up to 50% of the total cost subject to a ceiling of Rs. 100 lakh per beneficiary

⁴⁸ Subject to maximum ceiling of Rs 100 lakhs

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Output	Indicators	Targets 2026-27
			13.2 Procuring any hardware/ software solution for introduction of traceability, electronic management system, block chain, Artificial Intelligence (AI), or any other high precision technology for quality processing ⁴⁹ (in nos).	10 ⁵⁰			
	14. Assistance for capacity building ⁵¹		14.1 Number of Training of trainers (ToT) programme conducted ⁵² .	50			
			14.2 Number of Structured programme for Export Startups' internationalisation.	10			
			14.3 Number of exporters assisted/ provided aid under Grant	5			

⁴⁹ The assistance will be up to 50% of the cost of equipment subject to a ceiling of Rs. 20 lakh per beneficiary.

⁵⁰ Subject to maximum ceiling of Rs 20 lakhs

⁵¹ Including workshops, demonstration-based learnings, development of training materials and digital learning resources, post-harvest management, traceability and packaging for export markets to be facilitated by Central and State government institutions.

⁵² Assistance of 50% of cost of overall cost of training, subject to a ceiling of Rs. 5 lakhs/ per beneficiary/ per year. 100% in case of APEDA

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Output	Indicators	Targets 2026-27
			Management System.				
		14.4 Provision for technical assistance partner for dedicated support related to applications, review and evaluation of grants, and all other technical assistance required by APEDA for smooth functioning of the scheme (in nos).		5			
	c. Market Development						
	15. Development and dissemination of database, market intelligence.	15.1 Number of dissemination of database, market intelligence and IT related activities such as application software, computer hardware, network, security systems, audit etc developed.		20			
	16. Participation in fairs / events / buyer-seller meets / reverse buyer seller meets, trade delegations, promotion of GI products etc.	16.1 Number of in fairs / events / buyer-seller meets / reverse buyer seller meets, trade delegations' promotion and organizing display		30			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Output	Indicators	Targets 2026-27
			galleries of GI products etc ⁵³ participated by APEDA.				
	17.	Assistance for packaging development, protocols and enhancement of traceability	17.1 Number of standards of packaging, transport protocol (road, rail, air, waterways and sea transport), Geographical Indication, R&D etc. developed.	10			
	18.	Assistance for new market / product development through conducting feasibility studies / assistance for trial shipment and registration of brand / IPR outside India ⁵⁴ .	18.1 Number of New Market / Product development through conducting feasibility studies.	10			
			18.2 Assistance provided for trial shipment covering multimodal transport. ⁵⁵	10			

⁵³ It is also intended to cover products identified under One District One Product (ODOP) and organic promotion. In respect of participation in Trade Fairs, BSMs, the preference shall be given to the new participants. However, the existing exporters will also be encouraged. The component would be implemented by APEDA.

⁵⁴ a) Assistance will be up to 50% of the total cost subject to a ceiling of Rs. 10 lakhs per study per beneficiary. b) Assistance will be up to 75% of the total cost subject to a ceiling of Rs. 10 lakhs per study per beneficiary if conducted by Trade Associations/Indian missions abroad/ Central / state Govt. agencies/ exporters belonging to non-coastal states which shall include landlocked, Himalayan, UT/ Small states as per Niti Aayog Export Preparedness Index (2022)11, Farmer Producer Organisations (FPO), Primary Agricultural Co-op Credit Societies (PACS), SC/ST and women beneficiaries, startups and NPOP certified organic exporters. c) 100% in case of APEDA

⁵⁵ a) Assistance will be up to 50% of the total cost subject to a ceiling of Rs. 10 lakhs b) 100% in case of APEDA

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Output	Indicators	Targets 2026-27
			18.3 Registration of Brand / IPR outside India ⁵⁶	5			
			18.4 Assistance for listing/ shelf space/ slotting fees in international retail chains to FPOs, women led enterprises, SC/ST exporters and startups (in nos) ⁵⁷ .	60 ⁵⁸			
			18.5 Assistance for brand promotion to enhance exports of GI products (in nos) ⁵⁹	20			

⁵⁶ a) Assistance will be up to 50% of the total cost subject to a ceiling of Rs. 50 lakhs per beneficiary/ per plan period. b) 100% in case of APEDA.

⁵⁷ To increase the visibility of Indian products in major retail chains abroad. Assistance will be up to 50% subject to a ceiling of Rs. 8 lakhs/ per beneficiary/ per year.

⁵⁸ Subject to maximum ceiling of Rs 8 lakhs.

⁵⁹ a) Assistance will be up to 50% of the total cost subject to a ceiling of Rs. 100 lakhs per beneficiary. b) 100% in case of APEDA

10. Indian National Centre (In-Cent) LGD (Lab Grown Diamond)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2026-27			OUTCOME 2026-27				
	2026-27	Output	Indicators	Target 2026-27	Outcome	Indicators	Target 2026-27	
242.96	1. Establishment of Indian Centre for lab grown diamond (InCent-LGD) research centres at IIT Madras, Chennai.	1.1	No. of Patents filed	02	1. No. of development and performance evaluations of indigenous lab grown diamond related technologies to make India number 1 in lab grown diamond production	1.1	No. of indigenous technologies developed for the benefit of Indian lab grown diamond industry	02
		1.2	No. of research publications in Lab Grown Diamond	05		1.2	No. of people who developed skills suitable to work in India's lab grown diamond related industries	150
		1.3	No. of international conference attended or conducted	03		1.3	Availability of dedicated research labs and skill development training centre for lab grown diamond related work in India	01
		1.4	No. of startup registered	02				

11. National Export Insurance Account (NEIA) Trust

Financial Outlay (Rs in Cr) ⁶⁰	Outputs 2026-27			Outcomes 2026-27			
	2026-27	Output	Indicator	Target 2026-27	Outcome	Indicator	Target 2026-27
	1.	To increase the corpus of NEIA to ensure the availability of credit risk cover for projects and other high value exports	1.1 No. of exporters to be supported by NEIA .	8	1. Provide credit insurance support to those project sector exports which are beyond the underwriting capacity of ECGC	1.1 Capacity increase in terms of maximum liability of covers issued (₹ in crore)	10,000
			1.2 No. of Projects to be supported by NEIA.	8			
			1.3 No. of countries to be covered by NEIA.	8			

⁶⁰CCEA approved corpus infusion of ₹2,687.30 crore in the NEIA Trust, out of which ₹500 crore was released by Gol in June 2025. Another tranche of ₹1,300 crore is expected to be released.