

1. National Mission for Green India (CSS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
172.50	a. Green India Mission – National Afforestation Programme						
	1.	Afforestation and maintenance of plants	1.1 Area covered under advance work (in ha)	10000	1. Increase in forest/ tree cover on forest/ non-forest lands	1.1 Area covered for plantation to increase in forest cover (in ha)	3200
			1.2 Area covered under plantation (in ha)	8000			
			1.3 Area covered under maintenance of planted saplings (in ha)	65000	2. Improvement in quality of forest cover	2.1 Area covered for plantation to improved quality of forest cover (in ha)	4800
40.00	b. Forest Fire Prevention and Management						
	1.	Creation and maintenance of fire line including control burning.	1.1 Length of fire lines created and maintained during the year (in km)	32000	1. Decrease in Number of forest fire incidences	1.1 % decrease in forest fire incidences with respect to previous year	2
	2.	Procurement of firefighting equipments	2.1 Number of firefighting equipment procured during the year	320	2. Decrease in forest areas affected by forest fire	2.1 % decrease in estimated area affected due to forest fire	2%

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	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
	3.	Procurement/ Hiring of field vehicles for transportation of resources	3.1 Number of field vehicles to be procured/hired for transportation of resources	8	3. Capacity development for forest fire fighting	3.1 No of field forest staff trained	250
						3.2 No of JFMCs/ villages trained	600
	4.	Engagement of Fire watchers	4.1 Man days of Fire watchers engaged	51200 0	4. Developed knowledge on impacts and dynamics of forest fire	4.1 Number of peer reviewed publications on impacts and dynamics of forest fire	
	5.	Training and pre- fire season workshops	5.1 Number of Training and pre-fire season workshops to be organized	480			
			5.2 Number of villages / Joint Forest Management Committees to be incentivized for protection against forest fire	320			

2. Conservation of Natural Resources and Ecosystems (CSS)

Financial outlay (Rs. in Cr.)	Outputs 2026-27			Outcomes 2026-27			
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
24.06	Conservation of Aquatic Ecosystems						
	1. Wetlands Conservation and Management	1.1 Total no. of wetlands where conservation and management activities are undertaken	20	1. Improved Conservation and Management of Wetlands and water quality of wetlands	1.1 Area of wetlands covered under conservation activities (in ha)	100000	
		1.2 No. of Wetlands in the North-eastern States where conservation and management activities are undertaken	4			1.2 % of wetlands with health card score where conservation and management activities are undertaken	75
		1.3 Number of wetlands where conservation and management activities are undertaken with SC/ST components	4				
	2. Capacity building of wetland managers	2.1. Number of Regional Workshops conducted	4				
		2.2. No. of participants in the trainings / workshops on wetland management	200				

	3. To develop and maintain an international network of wetlands for the conservation of global biological diversity and sustaining human life through the maintenance of their ecosystem components, processes and benefits	3.1 No. of new wetlands designated as Ramsar sites during current FY	5			
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3. Integrated Development of Wildlife Habitats (CSS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
290.00	a. Project Tiger and Project Elephant					
	1. Anti-poaching activities including camps, patrolling.	1.1 Number of anti-poaching infrastructure assets constructed during the year	116	1. Stabilization of populations of critically endangered, flagship and other species in their habitats	1.1 % of tiger reserves with stabilized tiger population	70%

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	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
		1.2 Deployment of anti-poaching personnel during the year (Man days in lakh)		60	2. Protection of Protected Areas (PAs) covered	2.1 % increase in area designated as a Protected Area and/ or Tiger Reserve w.r.t. previous year	0.1
		1.3 Patrolling efforts (in km)		77,80,122		3. Expansion of PAs covered	3.1 Number of new Tiger Reserves over the year
	2. Strengthening of infrastructure within Tiger Reserve (including new Tiger Reserves)	2.1 Number of high watch towers to be constructed for surveillance during the year		90	4. Securing critical wildlife habitats like corridors inside the tiger reserve	3.2 Additional area under Tiger Reserves (in sq. km) over the year	800
		2.2 Number of bridges/Culverts to be constructed during the year		420		4.1 Stabilized Grassland Area under Tiger Reserve (in ha)	800
		2.3 Maintenance of bridge/ culverts during the year (number)		620			
		2.4 Number of earthen ponds/dams to be		398		5. Increase in awareness	5.1 % increase in the people's participation in

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	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
			created during the year		programme and capacity building	strengthening and management of Tiger Reserves through awareness and capacity building	
		2.5 Maintenance of earthen ponds/water holes during the year (number)	805				
		2.6 Number of fire watch tower to be constructed during the year	180	6. Better Management and Effective Workout	6.1 Number of Tiger Reserves showing positive category change in Management Effectiveness Evaluation	Not Applicable	
		2.7 Number of staff quarter to be constructed during the year	220				
		2.8 Maintenance of staff Quarter during the year (number)	1115				
		2.9 Number of offices to be constructed during the year	60				

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
		2.10 Maintenance of office building (number)		260			
	3. Habitat improvement (enrichment, planting, soil/moisture conservation. Water harvesting, fire/flood protection)	3.1 Area covered under grassland development during the year (in ha)		28764			
		3.2 Maintenance of grassland during the current year (in ha)		32450			
		3.3 Area covered under invasive plant removal activities including removal of gregarious plant growth from grassland during the year (in ha)		17600			
	4 Management planning, strengthening	4.1 Number of workshops for dissemination of		250			

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
	research and awareness, capacity building	reports to be conducted during the year					
		4.2 Number of Training for capacity building for frontline personnel to be conducted during the year	400				
		4.3 Number of study tours to be conducted for appraisal of good practices during the year	110				
	5. Increased preparedness of the forest officials for active management involving stakeholders concerned	5.1 Number of persons to be sensitized	51200				

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	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
	6.	Enhancement of capacity of forest/other dept. officials	6.1 Number of persons to be trained.	4750			
	5.	Management planning strengthening, research and awareness, capacity building	5.1 Number of workshops/ seminars / training/ conferences organized during the year	25	7. Stabilization of populations of elephants in their habitats	7.1 Number of elephants in India as per country level assessment of elephant	30000
	6.	Habitat improvement (enrichment planting, soil/ moisture conservation, water harvesting, fire/ flood protection)	6.1 Area improvement under tree/ fodder plantation during the year (in ha)	230	8. Securing critical elephant habitats like corridors	8.1 Increase in number of Elephant Reserves and identified corridors	150
			6.2 Area covered under invasive plant removal activities (in ha)	160			
			6.3 Number of water holes created during the year	160			
	7.	Anti-poaching activities including camps. Watchtowers, patrolling, legal, aid, procurement of rifles/guns/ammuniti	7.1 Number of anti-poaching camps/sheds created/maintained during the year	85			
			7.2 Number of anti-poaching squads	24			

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	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
114.78	on and infrastructure such as GPS, fire crackers etc.	created/maintained during the year.					
		7.3 Number of watch towers created/maintained during the year	31				
		7.4 Stretch of patrolling path created/maintained during the year (in km)	650				
	8. Integrated protection through landscape-level interventions and trans boundary PA initiatives	8.1 Length of fire lines to be brought under fire prevention and control during the year (in km)	650				
		8.2 Number of elephant barriers to be created/maintained during the year	85				
		8.3 Number of salt licks to be created/maintained during the year	225				
	b. Development of Wildlife Habitats*						
1. Management planning strengthening	1.1. Total Number of Protected Areas (PAs) covered	550		1. Stabilization of populations of critically	1.1 Species count - Lion	891	

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2026-27			OUTCOMES 2026-27				
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
	research and awareness, capacity building	1.2. Total Number of Protected Areas (PAs) covered (NER)	80	endangered, flagship and other species in their habitats	1.2 Species count - Manipur brow-antlered deer	260		
		1.3 Number of PAs to have Management Plans	550					
		1.4 Number of PAs to have Management Plans (NER)	80				1.3 Species count - Manipur brow-antlered deer (NER)	260
		1.5 Number of PAs with Management Plan to be active	550				1.4 Species count - Nilgiri Tahr	2500
							1.5 Species count - Rhinoceros	2913
							1.6 Species count - Rhinoceros (NER)	2913
							1.7 No. of species to be covered	24
							1.8 No. of species to be covered (NER)	10

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2026-27			OUTCOMES 2026-27				
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
		1.6	Number of PAs with Management Plan to be active (NER).	80				
		1.7	Number of Capacity building seminars / workshop / trainings organized during the year	175				
		1.8	Number of Capacity building seminars / workshop / trainings organized during the year (NER)	20				
		1.9	Number of Awareness programs/ stakeholder consultations organized during the year	175				
		1.10	Number of Awareness programs/ stakeholder consultations organized during the year (NER)	20				1.6
	2. Protection of Wildlife & improvement of Habitats	2.1	Number of Anti – Poaching infrastructure constructed such as Camps, Watch Tower/posts and other related infrastructure	30	2. Better Protection measures in Protected Areas & wildlife rich areas	2.1	Improved protection in Protected Areas and wildlife rich areas	100

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
		2.2 Number of Anti – Poaching infrastructure constructed such as Camps, Watch Tower/posts and other related infrastructure (NER)		8		2.2 Improved protection in Protected Areas and wildlife rich areas (NER)	80
		2.3 Area covered under invasive plant removal (in ha)		500	3. Securing grassland rich areas (in ha)	3.1 Stabilizing land and improvement in grassland (ha)	500
		2.4 Area covered under invasive plant removal (NER) (in ha)		50		3.2 Stabilizing land and improvement in grassland (NER) (ha)	50

* The target is included in the overall target of the scheme and has been shown separately also under NER

The fund released, for the following components for NER, SC/ST:

NER- The scheme is applicable to all States/UTs, including the NER region. The activities supported under scheme are same. Further, 10 % Gross budgetary support of the scheme is meant for North Eastern Region (NER)

SC and ST- The Development of Wildlife Habitats Scheme is not a beneficiary oriented scheme, majority of protection and management of wildlife activities are wage-based. The Annual plan of operations are processed in totality and central share is released under General, Tribal Sub-Plan and SCTP head. The funds are released to states, with rider that for funds meant for SC/STs under SCSP, STSP, expenditure shall be made for SC/STs and only in areas having these populations. The expenditure under these heads made by the respective State as executive agency and not done at level of Ministry. There are no specific targets or indicators for the SC/STs as it's not a benefit oriented scheme, So such targets cannot be kept.

Gender- The scheme is meant for the protection, conservation and management of the wildlife and development of its habitats, and supports such activities. The scheme does not distinguish between the gender, and is not a gender based beneficiary oriented scheme. So such targets cannot be kept.

4. Environmental Knowledge and Capacity Building: Forestry Training and Capacity Building (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
30.00	1. Training to IFS/other forest officers on latest technologies, new ideas and changing their attitude for managing the natural resources of the country	1.1 No. of one week refresher training courses conducted during the year	30	1. Build up a pool of specialized officers on aspects like biodiversity valuation principles, trade and intellectual property rights, bio-piracy, gene pool management, protected area effectiveness, environmental economics, environmental valuation techniques, forest certification, monitoring indicators, carbon sequestration, Application of RS	1.1 Cumulative no. of Forest officers skilled/trained specifically in the thrust areas of environment, wildlife and forest through domestic/foreign training	1184
		1.2 No. of IFS officers trained through one week refresher training courses	800			
		1.3 No. of three days' training workshops conducted during the year	15			
		1.4 No. of IFS Officers trained through three days' training workshops	380			
		1.5 No. of long term course trainings conducted during the year	4			
		1.6 No. of IFS officers trained through long term course trainings	4			

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	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
			1.7 No. of Foreign Trainings conducted for Forestry personnel	-	& GIS in forestry etc.		
			1.8 No. of Forestry personnel trained through foreign trainings	-			
	2. Training to Personnel of Other Services and Other Stakeholders on various aspects of forest, wildlife and environment conservation	2.1 No. of trainings conducted for personnel of other services	45		2. Build up a pool of well-informed and sensitized public as well as personnel of other services on aspect like forestry management activities natural resource management, environmental conservation, legal issues in forest wildlife and environment, joint forest management etc.	2.1 Cumulative no. of other stakeholders and personnel of other services exposed and sensitized in thrust areas of environment, wildlife and forest conservation.	1700
		2.2 No of personnel of other services trained	900				
		2.3 No. of trainings conducted for other Stakeholders	40				
		2.4 No of other stakeholders trained	800				

5. Environmental Knowledge and Capacity Building: Eco Task Force (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
72.70	1. Promoting Afforestation	1.1 Area covered under plantation during the year (in ha)	2800	1. Ecological restoration of inhospitable / difficult remote and inaccessible areas	1.1 Difficult/ inaccessible/remote area covered under plantation (in ha)	2800
		1.2 Number of seedling planted during the year (in lakh)	28			
					2. Promotion of meaningful employment to Ex- Servicemen	2.1 Number of ex- servicemen provided with employment.

6. Environment Education, Awareness, Research and Skill Development (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2026-27			OUTCOMES 2026-27			
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
99.50	1.	Supporting Sustainable Lifestyle Workshops/ Projects/ Exhibitions/ Nature Camp etc.	1.1 Number of Workshops/ Projects/ Exhibitions etc. conducted) under EEP for children and youth*	10000	1. Sensitization and upskilling of children and youth for adopting sustainable lifestyle	1.1 Number of Children/Youths sensitized through various initiatives for promotion of sustainable lifestyle	500000
	2.	Research and Development	2.1 Number of new projects funded in the thematic areas in the FY	12	2 Creation of Knowledge	2.1 Number of publications in peer-reviewed journals/ peer-reviewed Books/patents filed/ technologies filed in the FY	10
	3.	Sensitization and enhancement of awareness of the stakeholders including public/ communities (under EIACP)	3.1 Mass Awareness campaigns/ Activities to be conducted during the year	800			
	4.	Green Skill Development Programme: To skill	4.1 Number of youth skilled under various green skilling	550			

	youth in various green skills related to forest, environment and wildlife sectors etc. (under EIACP)	programmes in the FY 2026-27				
		4.2 Number of SC/ST youth skilled under various Green skilling programmes in the FY 2026-27	250	3.1 Enhancing skills of youth in environmental activities and creating opportunities for them to get gainfully employed/self-employed	3.1 Number of skilled youths employed after completing the certificate programmes	300
		4.2 Number of courses conducted in the FY	40	3.2 Sensitization and enhancement of awareness of the stakeholders including public	3.2 Number of SC/ST youth employed after completing the certificate programmes	100
					3.2 No. of Participants in the mass awareness campaigns	5,50,000

* For point 1.1 above, the targets for “Number of children/youths sensitized through various initiatives for promotion of sustainable lifestyle under Environment Education Programme (EEP)” are as follows:

- Gender: 2.5 Lakh male and 2.5 Lakh female
- SC: 84,000
- ST: 1 Lakh
- North East component in EEP is NIL