

PAPERS TO BE LAID ON THE TABLE OF RAJYA SABHA /LOK SBAHA

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GOVERNMENT OF INDIA

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**Output outcome Monitoring Framework Indicators for the Financial Year 2026-27 in respect of Schemes with  
Financial Outlay less than 500 crore**

Ministry of Law and Justice

Department of Justice

Demand No. 65

1. Fast Track Special Courts (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
200	1. Setting up of Fast Track Special Courts (FTSC) • to resolve pending Rape & POCSO Act cases	1.1 Number of FTSCs functional out of planned FTSCs	900	1. Disposal of pending Rape & POCSO Act cases	1.1 % rape cases disposed of, out of the total registered cases by FTSCs <sup>1</sup>	100
					1.2 % of POCSO Act cases disposed of, relative to the total registered cases by FTSCs <sup>2</sup>	100

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
					1.3 Average monthly Disposal of cases per court <sup>3</sup>	9

Note: Extension of FTSCs Scheme beyond 31.3.2026 is under consideration.

2. Designing Innovative Solutions for Holistic Access to Justice in India (DISHA) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
59.4 #	<b>a) Tele-Law: Reaching the Unreached</b>					
	1. Increase access to pre-litigation advice and legal services under Tele-Law for people at the grassroots	1.1 Number of advice enabled through CSCs; through mobile application; Nyaya Sahayak and through Helpline of Tele Law.	50,00,000	1. Improve access to pre litigation advice under Tele-Law for people at the grassroots	1.1 Number of beneficiaries receiving legal advice over previous year	30,00,000
		1.2 Number of Village Level Entrepreneurs, Nyaya Sahayak, State Coordinators and Tele-Law Callers trained on Tele-Law.	1,00,000			

FINANCIAL OUTLAY (Rs in Cr) 2026-27	OUTPUTS 2026-27			OUTCOME 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
		1.3 Number of Panel Lawyers to be engaged (cumulative)	1,000			
<b>b) Nyaya Bandhu (Probono Legal Service) Programme</b>						
	1. Encourage registration by lawyers for pro bono services	1.1 Number of Pro Bono Lawyers to be registered	1,000	1. Improve access to pre litigation advice under Tele-Law for people at the grassroots	1.1 % growth in lawyers registered under pro bono services	10
	2. Promote Legal Assistance or Advice through Pro bono Advocates	2.1 Number of Pro Bono Advocates, who would be providing Legal Assistance/Advice under Tele-Law	800		1.2 Increase in beneficiaries annually	10,00,000
	3. Facilitate pro bono clubs sub scheme across Law schools	3.1 Number of Law Colleges where pro bono clubs sub scheme to be operationalized.	60			
<b>c) Legal Literacy and Legal Awareness Programme</b>						
	1. Increased access to legal information on basic rights.	1.1 Number of beneficiaries to be outreached in legal awareness programme.	20,00,000	1. Improved legal literacy and legal awareness	1.1 % change in number of People reached to improve the legal literacy and awareness	10

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOME 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
		1.2 Number of implementing Partners/Agencies to be onboarded.	11			
d. Vidhi Sanjeevani-Outreach and communication						
1. Increased access to DISHA Scheme and its components	1.1	Number of beneficiaries to those legal awareness to be disseminated through standardized legal knowledge products (Video, comics, toolkits, short film, etc.	20,00,000	1. Reduce information asymmetry and misleading/wrong information.	1.1 Number of people expected to e-visit and submit feedback	30,000
	1.2	Number of capacity building and training to be undertaken of the various stakeholders (offline/online)	40			
2. Improved Programme Management	2.1	Central MIS and Digital dashboard to be made activities driven.	1			

# The Financial outlay for FY-2026-27 was proposed Rs.59.40 crore aligning with the SFC. However, as per the [www.indiabudget.gov.in](http://www.indiabudget.gov.in), FY 2026-27, an amount of Rs.40 crore, has been allotted for DISHA Scheme.

3. Legal Aid Defense Counsel System (LADCS) (CS)<sup>1</sup>

FINANCIAL L OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27				
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
300 ##	1.	Qualified Defense Counsels onboarded in LADCS	1.1 Number of Defense Counsels onboarded in LADCS system for criminal cases <sup>5</sup>	9,243	1.	Higher disposal in LADCS cases	1.1 % change in number of cases disposed of by LADCS over previous year <sup>6</sup>	5
	2.	Representation/Conducting trials and appeals including all miscellaneous work in all criminal courts.	2.1 Number of cases provided with legal representation, advice or services in criminal cases other than bail/remand work	2,03,624				
			2.2 Number of cases provided with legal representation advice or services in criminal cases w.r.t. bail/remand work	3,82,032	2.	Cost efficient legal aid defense in criminal cases	2.1 % change in average cost per case handled by LADCS over previous year <sup>7</sup>	2.5
	3.	Periodic visit to prisons of the districts	3.1 Number of prison visits conducted	42,660				

## The Financial outlay of LADCS Scheme is Rs.300 crore as per the [www.indiabudget.gov.in](http://www.indiabudget.gov.in). However, as per the draft EFC Memo, the financial outlay for FY 2026-27 is proposed as Rs.558.87 crore

<sup>1</sup>Percentage of Rape Cases disposed—(Number of Rape Cases Disposed of by FTSCs during the year/Total Number of Rape Cases Registered with FTSCs during the year) x 100

<sup>2</sup>Percentage of POCSO Cases Disposed—(Number of POCSO Act Cases disposed of by FTSCs during the year/Total Number of POCSO Act Cases Registered with FTSCs during the year) x 100

<sup>3</sup>Average Monthly Disposal per Court—Total number of cases Disposed of by FTSCs during the Year (Number of Functional FTSCs x 12)

<sup>4</sup>It is draft version since EFC Memorandum of LADCS Scheme is under consideration

<sup>5</sup>The target for the year 2025-26 was calculated based on having 10 Defense Counsels in each of the 703 LADCS Offices. Considering 7,030 (703\*10), Defense Counsels were already onboarded in the previous year, the cumulative target for FY 2026-27 is updated accordingly to be 9243 (711\*13) based on 13 Defense Counsels in each of the 711 LADCS Offices.