

Ministry of Fisheries, Animal Husbandry and Dairying

Department of Animal Husbandry and Dairying

Output Outcome Monitoring Framework
2026-27

(less than Rs. 500 Crore)

लोक सभा के पटल पर
रखे जाने वाले कागज पत्र
Papers to be laid on the
Table of Lok Sabha

Authenticated

S.P. Singh Baghel

प्रो. एस. पी. सिंह बघेल
Prof. S.P. SINGH BAGHEL
केन्द्रीय मत्स्यपालन, पशुपालन और डेयरी राज्यमंत्री
Minister of State for Fisheries, Animal Husbandry & Dairying
केन्द्रीय पंचायती राज राज्यमंत्री
Minister of State for Panchayati Raj
भारत सरकार / Government of India
नई दिल्ली / New Delhi

Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry and Dairying

1. Infrastructure Development Fund

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
465 (CS)	1. Dairy Processing infrastructure	1.1 Number of new milk processing projects made fully operational during the year	Not amenable	1. Investment leveraged for Dairy, Meat, Animal Feed, Breed Multiplication, Drug Vaccines, Animal Waste to Wealth	1.1 Investment leveraged for Dairy, Meat, Animal Feed, Breed Multiplication, Drug Vaccines, Animal Waste to Wealth (Rs. In crore)	4000
	2. Meat Processing infrastructure	2.1 Number of new meat processing projects made fully operational during the year				
	3. Animal Feed units	3.1 Number of new Animal feed projects made fully operational during the year				
	4. Breed multiplication farm	4.1 Number of breed multiplication farm established				
	5. Establishment of Drugs and vaccine manufacturing plants	5.1 Number of new Drugs and Vaccine manufacturing plant operationalized during the year				
	6. Animal waste to Wealth Management (Agri Waste Management)	6.1 Number of new Animal waste to Wealth Management units established				
	7. Providing interest subvention for soft working capital loan	7.1 .No. of Dairy Milk Federations/Unions assisted	25	2. Leveraging of working capital loan	2.1 Amount of working capital loan <u>disbursed</u> (Rs in Cr)	10,000
Note : As per the investment to be leveraged is Rs 24000 Crore in five years, the financial outcome for FY 2026-27 as per the budget requested is Rs 460 crore.						

CS - Central Sector Schemes

2. National Livestock Mission

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators
169 (CSS)	1. Insurance of Livestock	1.1 Number of Animals Insured	157 Lakh	1. Mitigation of Risk of Farmer	1.1 Percentage of Claim Settled# 1.2 Year-on-year increase in livestock insurance coverage (%)	90% 3%

CSS – Centrally Sponsored Schemes