

निर्गम परिणाम निगरानी रूपरेखा  
Output Outcome Monitoring Framework  
2026-27

भारत सरकार  
गृह मंत्रालय

Government of India  
Ministry of Home Affairs



विषय सूची

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1. Relief and Rehabilitation for Migrants and Repatriates (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27		OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
85.01	<b>a. Repatriates from Sri Lanka</b>					
	1. Relief assistance to Sri Lankan refugees staying in camps in Tamil Nadu and Odisha	1.1. Number of beneficiaries provided with relief (Cash Dole, food, clothing, utensils). 1.2. Number of Sri Lankan Women beneficiaries provided with relief (Cash Dole, food, clothing, utensils).	56,844 29,304	1. Rehabilitation of displaced families staying in the camps in Tamil Nadu and Odisha	1.1. Number of beneficiaries staying in camps in Tamil Nadu and Odisha provided relief assistance.	56,844 <sup>1</sup>
	<b>b. Central Scheme for Assistance to Civilian Victims of Terrorist and Communal Violence</b>					
	1. Timely reimbursement to State/District Authorities concerned	1.1. % timely payments completed for reimbursement <sup>2</sup>	100	1. Effective implementation of “Central scheme for Assistance to Civilian victims/family of Victims of Terrorist/Communal/LWE violence and Cross Border Firing and Mine/IED blasts	1.1. Number of beneficiary families provided with financial assistance	Targets not amenable <sup>3</sup>
	2. Disbursement of claims through DBT	2.1 % of reimbursement claims from Government settled by	100			

<sup>1</sup> 56,844 beneficiaries in Tamil Nadu and 16 in Odisha.

<sup>2</sup> Within 20 working days after receiving the proposal complete in all respect from the State/District Authority's as per the guidelines of the scheme.

<sup>3</sup> Targets cannot be fixed since No. of claims received depends on No. of incidents occurring and subsequent receipt of reimbursement proposals received from the State / District Authority concerned.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
2026-27	MHA after all the relevant documents are received from State Government			on Indian Territory (CSACV)"		
	<b>c. Financial Assistance to West Pakistani Refugees (WPRs) settled in J&amp;K</b>					
	1. Provision of financial assistance of Rs.5.5 lakh per family to WPR families settled in J&K	1.1. % timely payments completed for reimbursement <sup>4</sup>	100 <sup>5</sup>	1.1. Enhancement of income of eligible WPR families for running small businesses or carrying out other land-based activities	Number of refugees with financial assistance	Targets not amenable <sup>6</sup>

## 2. Helicopter Services (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
106.20	<b>a. Helicopter Services in North East Region</b>					

<sup>4</sup> after receiving the proposal from the state and district authorities as per the guidelines

<sup>5</sup> There are no fixed targets Disbursement of financial assistance is based on the authenticated proposals as and when furnished by the Government of Jammu and Kashmir

<sup>6</sup> The time-line of the WPR has been extended upto 31.03.2026. However, it has not been reached saturation yet. Therefore, the time-line of the sub scheme may be extended beyond 31.03.2026.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
2026-27	1. The scheme will improve connectivity to inaccessible and remote areas of NE Region	1.1. Number of flying hours in the FY against sanctioned flying hours.	4,500	1. Help in improving connectivity to inaccessible areas of NE Region	1.1. Number of beneficiaries/passengers travelled	45,000
		1.2. Number of trips completed (cumulative) <sup>7</sup>	7,000			
	<b>b. Helicopter Services in Jammu and Kashmir, Ladakh, and Himachal Pradesh</b>					
2026-27	1. The scheme will improve connectivity to inaccessible and remote areas of J&K, Ladakh and H.P.	1.1. Number of flying hours in the FY against sanctioned flying hours (hrs.)	980	1. Help in improving connectivity to inaccessible areas of J&K, Ladakh and H.P.	1.1. Number of passengers travelled in the FY	8,000
		1.2. Number of trips completed (cumulative) <sup>8</sup>	1,600			

<sup>7</sup> Baseline year: 2023-24; FY 2023-24: 3743 & FY 2024-25: 4255

<sup>8</sup> No. of trips (1600) provided in the OOMF (2026-27) document is target to be met during the FY 2026-27.

### 3. Disaster Management: Infrastructure for Disaster Management (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27	
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
100.00	1. Provision of Office infrastructure for the National Disaster <sup>9</sup> Response Force (NDRF)	1.1. Number of the office buildings (under construction) at NDRF battalions and RRCs 1.2. % of physical progress of office Buildings (under construction) at NDRF battalions and RRCs	20 77	1. Occupancy of Office Buildings constructed	1.1. % occupancy of Office buildings constructed in FY 2026-27 1.2. % occupancy (cumulative) of Office buildings constructed till FY 2026-27	100 83
	2. Provision of residential infrastructure for the National Disaster Response Force (NDRF)	2.1. Number of residential Quarters (under construction) at NDRF battalions 2.2. % of physical progress of Residential Quarters (under construction) at NDRF battalions	424 63	2. Occupancy of residential quarters constructed	2.1. % occupancy of residential Quarters constructed in FY 2026-27 2.2. % occupancy (cumulative) of residential Quarters/buildings constructed till FY 2026-27	100 93
	3. Capacity Building of the NDRF, SDRF personnel, community awareness volunteers and other stakeholders etc.	3.1. Number of personnel trained	8,700			

<sup>9</sup> The scheme is valid upto financial year 2025-26 and proposal for extension of timelines for scheme and addition of new sub-schemes is under consideration with MHA. However, draft targets for ongoing sub schemes only are prepared.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
2026-27	4. Utilization of National Institute of Disaster Management (NIDM) Capacity.	4.1. Number of trainings to be conducted.	72	3. Training capacity to be enhanced	3.1. Number of personnel to be trained	4,320

#### 4. Disaster Management: Other Disaster Management Schemes (ODMS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
0.04	1. Capacity Building & Establishing early warning system	1.1. Number of training programmes conducted.	16	1. Sensitization to existing systems of DM at the various executive and Policy making levels of the government	1.1. Number of IAS/CSOs to be trained in Disaster Management (DM)	1,650
		1.2. Number of cities evaluated as per Earthquake Disaster Risk Index (EDRI)	16	2. Knowledge about cities which are at higher risk for earthquakes	2.1 No. of cities utilizing the EDRI Report	16

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
2026-27		1.3. Number of training programs (use of GIS application for different hazards such as earthquake, landslide, cyclone, GLOF, floods, urban floods, etc.) conducted for capacity building of stakeholders.	4	3. Capacity building of stakeholders on use of GIS in disaster risk reduction	3.1. Number of personnel trained in the FY	100
		1.4. Number of web GIS based application developed and integrated	Target not amenable	4. Publishing web GIS based application	4.1. Number of people who accessed the application for State and District Level disaster management authorities.	Target not amenable <sup>10</sup>
		1.5. Number of police personnel across 56 cities successfully trained in radiological emergency management and safety protocols	56	5. Reduction in country wise average loss of life due to major Nuclear and radiological disaster	5.1. Number of cities where Personal detects and respond to NR related emergencies with efficient use of technologies was carried out.	23

<sup>10</sup> Given the dynamic and event-driven nature of disaster management, the activities under this scheme are continuous and adaptive, requiring sustained maintenance, data updates and analytical interventions before, during and after disaster events. Consequently, it is neither practical nor technically feasible to define fixed, quantifiable targets for this scheme.

### 5. Civic Action Programme (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
20.00	1. Funds will be provided to CAPFs deployed in areas other than NE and J&K to carry out Civic Action Plan	1.1. Estimated number of activities carried out in the current FY	860 <sup>11</sup>	1. Boosting image of armed forces among the local populace and help in building confidence while deployed in far flung areas other than NE and J&K	1.1. Estimated number of people reached out through these activities (in Lakh)	2.10	

### 6. Establishment of Bhartiya Bhasha Anubhag (CS)

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
50.00	1. (i) Creation of operational Centre and Enhancement of Multilingual translation software	1.1. Website is live and functional	5,000	1. Documents translation	1.1. Number of Documents translated	20,000	

<sup>11</sup> (i) Repair to community buildings to include schools, hospitals, health centers, community halls etc. (ii) Running of health, medical, dental, veterinary camps to include the provisioning of medical equipment and stores etc. to existing hospitals/nursing homes. (iii) Human Resources Development to include imparting of vocational training, conduct of education excursions by the students to places of national interest and the like, organized career counseling, training and coaching etc. (iv) Initiation of small projects in improvement and care of livestock, beekeeping, fisheries, agriculture techniques, orchards, forestry carpet and/or handloom weaving, hosiery etc. (v) Improvement of roads/ tracks. (vi) Sanitation and hygiene through extension services and social education. (vii) Drinking water, basic precautions and system of storage. (viii) Development of sources of non-conventional energy. (ix) Development of handicraft and cottage industries. (x) Assistance during natural calamities. (xi) Water harvesting structure. (xii) Sports facilities. (xiii) Distribution of transistor. (xiv) Pre-recruitment training & (xv) Nasha Mukti Bharat Abhiyan.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
2026-27	Bharti Multilingual Anuvad Sarthi.					

Department of Police

1. Immigration, Visa and Foreigners Registration and Tracking (IVFRT) (CS)

FINANCIAL OUTLAY (Rs in cr)	OUTPUTS 2026-27			OUTCOMES 2026-27		
	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
245.00	1. Providing the facility of Visa Issuance System with Biometrics	1.1. Number of Indian Missions where IVFRT Visa issuance and Biometric capture facility <sup>1</sup>	5	1. Providing a safe and secure world-class immigration system for checking travel documents	1.1. Number of Immigration Posts with technology enabled visa authentication based on biometrics ID	5

<sup>1</sup> Indicators are subject to readiness of Indian Missions concerned. Currently 200 Indian Missions have been covered. Indicators are subject to readiness and availability of leased line connectivity at Immigration posts (ICPs). Currently 114 ICPs have been covered.

**2. BSF Air Wing, Aircraft/ Riverboat and Helibase (CS)**

<b>FINANCIAL OUTLAY (Rs in cr)</b>		<b>OUTPUTS 2026-27</b>			<b>OUTCOMES 2026-27</b>		
<b>2026-27</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2026-27</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2026-27</b>	
95.05	1. Providing provision of Maintenance of aircraft by Air Wing under Border Security Forces	1.1. Number of available services in flying conditions. Embraer – 01 Mi 17 V5 – 04 Mi 17 V5 – 03 Cheetah – 01 ALH/Dhruv -06 Total - 15 <sup>2</sup>	57	1. Improving utilization of aircrafts	1.1. Average % utilization of Aircraft/helicopter (Activity) <sup>3</sup>	68	
	2. Providing provision of Maintenance of river boats by Air Wing under BSF	2.1 Number of available river boats in operating conditions in the current FY	34	2. Improving utilization of river boats	1.2. Average % utilization of Aircraft/helicopter (Flying hours) 2.1 Average % utilization of River Boats in operating hours (Activity) 2.2 Average % utilization of River Boats in operating hours	76 100 100	

<sup>2</sup> Name of Aircraft – Embraer (1); Name of Helicopter - Mi-17 IV (4), Mi-17 V5 (3), Cheetah (1), ALH Dhruv -06

<sup>3</sup> Two Helicopters will be under Major inspection at HAL Bengaluru during each quarter.

### 3. Scheme for Modernization of Prisons (CS)

FINANCIAL OUTLAY (Rs in cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
300.00	1. Strengthening security infrastructure in Prisons <sup>4</sup>	1.1. Number of security equipment provided to the Prisons.	Target not amenable	1. Security infrastructure upgraded <sup>5</sup>	1.1. Number of prisons where infrastructure upgraded/strengthened	Target not amenable	

### 4. Support to Poor Prisoners (CS)

FINANCIAL OUTLAY (Rs in cr)		OUTPUTS 2026-27			OUTCOMES 2026-27		
2026-27	Output	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27	
2.00	1. Providing financial assistance to poor prisoners <sup>6</sup>	1.1. Number of States/UTs that have constituted District Empowered committee	36	1. Timely release of prisoners from jail <sup>7</sup>	1.1. Number of trial prisoners benefitted.	Target not amenable	

<sup>4</sup> Security equipment includes but not limited to Baggage Scanners/ Door Frame Metal Detector /Handheld Metal Detector Security Poles/ Jamming Solutions etc.

<sup>5</sup> Each prison has distinct requirements, and it is not imperative for all facilities nationwide to undergo infrastructure upgrades. The decision regarding the number of prisons to be strengthened or modernized falls within the purview of the respective State Governments. Therefore, assigning a target is not feasible.

<sup>6</sup> Cumulative since FY 2024-25

<sup>7</sup> The target cannot be established, as prisoners are identified on a case-by-case basis and subsequently recommended by the respective Committees. Security equipment includes but not limited to Baggage Scanners/ Door Frame Metal Detector /Handheld Metal Detector Security Poles/ Jamming Solutions etc. The funds allocated to the project are distributed across various components, making it unfeasible to establish specific targets. Each prison has distinct requirements, and it is not imperative for all facilities nationwide to undergo infrastructure upgrades. The decision regarding the number of prisons to be strengthened or modernized falls within the purview of the respective State Governments. Therefore, assigning a target is not feasible.

		1.2. Number of States/UTs where State level Oversight Committee has been constituted	36	1.2. Number of convicted prisoners benefitted.	Target not amenable
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### 5. National Forensic Infrastructure Enhancement Scheme (CS)

FINANCIAL OUTLAY (Rs in cr)		OUTPUTS 2026-27		OUTCOMES 2026-27		
2026-27	Output <sup>8</sup>	Indicators	Targets 2026-27	Outcome	Indicators	Targets 2026-27
130.00	1. Expansion of educational facilities in the field of Forensic Science	1.1. Number of National Forensic Science University (NFSU) off-campus operationalized. <sup>9</sup>	Target not amenable	1. Increasing assistance in disposal of forensic cases	1.1. Number of cases disposed of by CFSLS	1,000
	2. Expansion of Central Forensic Science Laboratories	2.1 Number of forensic science laboratories operationalized	Target not amenable	2. Creation of trained and skilled manpower in the field of Forensic Science.	2.1 Number of students graduating from NFSU	1,000

<sup>8</sup> The construction is dependent on several factors, including the acquisition of land (which is dependent on the State Government), funding, and the cooperation of key stakeholders.

<sup>9</sup> Additionally, the labs and off-campus facilities are planned to be co-located. Given the variability of these factors, it is infeasible to assign specific targets.